

AGENDA
TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE
ZOOM ONLY – SPECIAL MEETING
DECEMBER 19, 2023 – 5:30 P.M.

1. CALL TO ORDER BY TOWN MANAGER
2. APPOINTMENT OF CHAIR
3. APPOINTMENT OF VICE CHAIR
4. APPOINTMENT OF SECRETARY
5. PUBLIC COMMENTS
6. APPROVAL OF MINUTES –OCTOBER 26, 2023 MEETING
<https://ecode360.com/TO1208/documents/Minutes?category=ARPA%20Sub-Committee>
7. NEW BUSINESS - ACTION/DISCUSSION ITEMS
 - 4.1 RECOMMEND TO TOWN COUNCIL TO CONSIDER FUNDING FOR PROJECTS AS FOLLOWS:
 1. \$40,000 for additional funds required for the Highway & Parks Facility Generator projects.
 2. \$50,000 for Parks Dept. Ventrac Tractor (CIP FY24-25).
 - 4.2 Approval of 2024 DRAFT ZOOM Meeting Schedule
 - 4.3 RECOMMEND TO TOWN COUNCIL TO RESCIND THE \$400,000 IN FUNDING FOR THE GREEN SIDEWALKS AND VETERANS AREA AND RETURN FUNDS TO THE ARPA FUND.
8. OLD BUSINESS - ACTION/DISCUSSION ITEMS
 - 5.1 REVIEW OF THE SPREADSHEET
9. ADJOURNMENT

Join Zoom Meeting

<https://us02web.zoom.us/j/88170171688?pwd=ZWp5MmQ5akF6M3VJdXdXR0JZbjRKQT09>

Meeting ID: 881 7017 1688

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**TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE
MEETING MINUTES
ZOOM ONLY – REGULAR MEETING
OCTOBER 26, 2023**

MEMBERS PRESENT: Chair (C.) Colleen Yudichak, Vice Chair (VC.) Tammy Nuccio, Brian Foley-Town Manager, Lisa Hancock-Secretary & Director of Finance & Records.

OTHERS PRESENT: Bruce Watt, Recreation Director, Scott Lappen, Public Works Director

1. **CALL TO ORDER** – C. Yudichak called the meeting to order at 4:36 PM

2. **PUBLIC COMMENTS** - None

3. **APPROVAL OF MINUTES –SEPTEMBER 28, 2023 MEETING**

L. Hancock motioned to approve the September 28, 2023 minutes. Seconded by B. Foley. Motion carried unanimously.

<https://ecode360.com/TO1208/documents/Minutes?category=ARPA%20Sub-Committee>

4. **NEW BUSINESS - ACTION/DISCUSSION ITEMS**

4.1 **RECOMMEND TO TOWN COUNCIL TO CONSIDER BRUCE WATT’S REQUEST ON ARPA FUNDS AND PROGRAMMING FOR THE RECREATION DEPARTMENT FOR \$246,400.**

This request includes incorporating a credit to customer accounts for winter programs already registered. VC Nuccio stated that it also includes funds for potential new programs. B. Foley motioned to recommend to Town Council the use of \$246,400 for discounted recreation programs. Seconded by VC. Nuccio. Motion carried unanimously.

4.2 **RECOMMEND TO TOWN COUNCIL TO RESCIND THE \$400,000 IN FUNDING FOR THE GREEN SIDEWALKS AND VETERANS AREA AND RETURN FUNDS TO THE ARPA FUND.**

B. Foley discussed the recent court summons/appeal against the sidewalk project and our Town Attorney is concerned that the process could be delayed and we may not be able to meet the deadline for the commitment of ARPA funds. He suggested to move it from the ARPA funding and place it on the CIP program and funding it with bonds. L. Hancock discussed the debt management and capital plan and how funds could be rearranged. L. Hancock motioned to recommend to Town Council to rescind the \$400,000 in ARPA funding for the sidewalk project and include it in the next Capital Plan. There was no second to the motion.

4.3 **RECOMMEND TO TOWN COUNCIL TO CONSIDER FUNDING FOR FY 2023-25 CIP PROJECTS.**

There was discussion about removing items from the upcoming capital plan and funding them with ARPA funds. The original recommended projects to discuss would not have sufficient funding to cover the three projects suggested for this agenda item without the sidewalk project rescission. (\$1.2 Million for renovations to the Parks Facilities Garage; \$295,000 for a Highway Dump Truck and \$109,564 for a Used Grader for the Highway Dept.) VC. Nuccio does not feel comfortable with recommending the use of \$1.2 million to the Council for the Parks Facilities Garage and felt that it should be up to the new Council to determine if that project should be funded in the future.

VC. Nuccio motioned to recommend to Town Council \$295,000 for a Highway Dump Truck and \$110,000 for a used Grader for the Public works Dept. Seconded by C. Yudichak. Motion carried unanimously.

4.4 Approval of 2024 DRAFT Meeting Schedule

L. Hancock motioned to approve the meeting schedule. B. Foley seconded it. There was discussion as to whether the schedule could wait until a new committee is formed. L. Hancock withdrew the motion. B. Foley also withdrew his second. B. Foley requested it to be tabled until the next meeting.

5. OLD BUSINESS - ACTION/DISCUSSION ITEMS

5.1 REVIEW OF THE SPREADSHEET

L. Hancock reviewed the spreadsheet. She will make the changes for what was discussed during this meeting.

6. ADJOURNMENT - VC. Nuccio motioned to adjourn at 5:51 pm. Seconded by C. Yudichak. Motion carried unanimously.

Respectfully Submitted,

Lisa A. Hancock

SaraBeth Nivison

From: Scott Lappen
Sent: Wednesday, November 15, 2023 3:46 PM
To: Brian Foley; Lisa Hancock
Subject: ARPA Funds

For the current Fiscal Year, we budgeted \$60,000.00 for the replacement of the Highway Garage Generator and \$20,000.00 to retrofit the used generator from the Senior Center to provide emergency power to the Parks & Facilities Garage. The Proposal for the Highway Generator came in at \$63,173.00 and the Parks Generator came in at \$52,573.00 leaving us negative by \$35,746.00.

The Contractor that we use to service our generator's said that he would like to take the Senior Center Generator to his shop to go through it to be sure that it is in good working order before they install it, which will probably cost us \$1,500.00 - \$2,000.00 for that service. In total we will be short \$37,746.00 for this Project. I would like to request that \$40,000.00 be funded through ARPA funds to cover these shortages. If this is not an acceptable option, I would like to create an additional request through our Capital Equipment Budget for the upcoming year to cover this shortage. Thank you for your consideration.

Scott C. Lappen
Director of Public Works
21 Tolland Green
Tolland, CT 06084
860.871.3696

PLEASE NOTE MY NEW EMAIL ADDRESS IS slappen@tollandct.gov

AMERICAN RESCUE PLAN ACT (ARPA) SUB-COMMITTEE

DRAFT

2024 Meeting Schedule

January 25, 2024

February 22, 2024

March 28, 2024

April 25, 2024

May 23, 2024

June 27, 2024

July 25, 2024

August 22, 2024

September 26, 2024

October 24, 2024

Thanksgiving – no meeting

December 26, 2024

The ARPA Sub-Committee meetings will be held on the fourth Thursday of each month, unless otherwise noted, and will begin at 4:30 p.m.

Unless advised otherwise, all meetings will be held remotely with link to meeting on agendas.

This schedule is subject to change at the discretion of the Sub-Committee. ARPA Sub-Committee meetings may be cancelled due to inclement weather or because there is no business to conduct.

ARPA Funds Request List

	Request Category	Details of request	Request Made By	Voted to consider	Research Required	Research Complete	Date brought to Council	Council Decision	Estimated Cost	Amount Approved	Checked SAM.gov exclusions	Expenditures to date	ARPA Fund Balance	Status
		Beginning Balance											2,163,102.81	
7/27/2021	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Funding for EHHD Covid costs	Rob Miller	yes	no		7/27/2021	Yes	5,470.00	5,470.00	Yes	5,470.00	2,157,632.81	Complete
12/9/2021	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Using \$50,000 of ARPA funds to fund a study for well water concerns for potential application to the Clean Water Revolving Fund. Balance cancelled. Study complete. If additional funds are needed in the future, it can be reconsidered by Council.	Tammy Nuccio	Yes	Yes	No	12/28/2021	Yes	50,000.00	14,109.63	Yes	14,109.63	2,143,523.18	Complete
2/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	VACALL Truck for Storm Drain Cleaning MS4	Colleen Yudachik	Yes	no		3/8/2022	Yes	495,000.00	495,000.00	Yes	495,000.00	1,648,523.18	Complete
2/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Street Sweeper MS4	Colleen Yudachik	yes	no		3/8/2022	Yes	275,000.00	274,500.00	Yes	274,500.00	1,374,023.18	Complete
6/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Cross Farms ADA Pathway in CIP budget DEBT 205000072-755851-2205	Lisa Hancock	Yes	No		8/9/2022	Yes	200,000.00	91,783.00	Yes	91,783.00	1,282,240.18	Complete
7/1/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	TORO Mower Current CIP DEBT 202000072-755505-2197	Lisa Hancock	Yes	no		8/9/2022	Yes	115,488.00	115,488.00	Yes	115,488.00	1,166,752.18	Complete
7/1/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	TMS Track Resurface CIP DEBT PO and on order 20100372-755449-2194	Lisa Hancock	Yes	No		8/9/2022	Yes	140,000.00	140,000.00	Yes	140,000.00	1,026,752.18	Complete
1/11/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Mental Health Task force - discussion continued-Amount could change-original \$10,000 - balance returned to ARPA	Tolland Mental Health and Substance Use Advisory Task Force	Yes	yes	Yes	8/9/2022	Yes	60,000.00	9,093.50	Yes	9,093.50	1,017,658.68	Complete
4/13/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Tractor (School Use) 20100472-755346-2190	Colleen	Yes	no		8/9/2022	Yes	24,000.00	24,000.00	Yes	24,000.00	993,658.68	Complete

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ARPA Funds Request List

4/14/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Floor Machines (Building Use) 2/16/23 on order 20100572-755345-2191	Colleen	Yes	no		8/9/2022	Yes	24,000.00	23,575.00	Yes	23,575.00	970,083.68	Complete
4/15/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Dishwasher & sink station ordered- 20100272-755344-2192 PO and on order	Colleen	Yes	no		8/9/2022	Yes	45,000.00	45,000.00	Yes	0.00	925,083.68	In Progress
8/10/2022		Addition appropriation received								743,415.26		1,193,019.13	1,668,498.94	
1/31/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	free sports for kids/summer camp - Bruce Watt 33010072-790004-ARPA	Tammy Nuccio	Yes	Yes	Yes	10/11/2022	Yes	200,000.00	200,000.00	N/A	116,486.00	1,468,498.94	In Progress
10/4/2022		Addition appropriation received								1,419,687.55			2,888,186.49	
	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	FY 23-24 CIP for BOE - TIS & TMS Seclusion Room Special Education Updates required - Met with BOE to begin plans 20100272-755338-2218 \$49,500 & 20100372-755338-2217 \$8,500	Lisa Hancock	Yes	no		2/28/23 23-24 CIP	Yes	58,000.00	58,000.00			2,830,186.49	Not Started
	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	FY 23-24 CIP for BOE - TIS Nurses Area Addition/Renovation - Met with BOE to begin plans 20100272-755540-2219	Lisa Hancock	Yes	no		2/28/23 23-24 CIP	Yes	41,000.00	41,000.00			2,789,186.49	Not Started
4/16/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Heavy duty truck – Used for Plowing and Park Maintenance - 23-24 CIP Request on order-20200072-755510-2221 ON ORDER will be at least one year until delivery estimated to be sometime late in 2024	Colleen	Yes	Yes	Yes	2/28/23 23-24 CIP	Yes	295,000.00	295,000.00	Yes		2,494,186.49	In Progress
1/3/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	\$15000 towards cost of study for forest management plan.-initial stage managed in general fund 2021-22 and this is stage 2	Conservation Commission/Jim Hutton	Yes	no	yes	2/28/2023	Yes	15,000.00	15,000.00	Yes		2,479,186.49	In Progress
2/16/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Little League updated request for field improvements - items on order	Bruce Watt	Yes	Yes	Yes	2/28/2023	Yes	63,000.00	63,000.00	Yes	17,759.90	2,416,186.49	In Progress
2/16/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Ice Skating Rink Replacement	Skate Tolland, Rec Commission, Bruce Watt	Yes	Yes	yes	2/28/2023	Yes	10,000.00	8,221.70	Yes	8,221.70	2,407,964.79	Complete

return balance to ARP.

ARPA Funds Request List

3/20/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Request to provide funding for the ECHIP Self Health Insurance BOE & Town Joint account for benefit of BOE budget relief	Brian Foley	Yes	Yes	Yes	3/28/2023	Yes	200,000.00	200,000.00	Yes	200,000.00	2,207,964.79	Complete
3/21/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Additional funds needed for Tennis court project at Crandall park. The cost for the tennis court renovation is \$200,000 higher than the \$500,000 grant even with project scope adjustments. The extra funds will allow for the project to be completed in a timely fashion and will also provide ADA sidewalk accessibility to the courts. 20400072-755738-2210	Bruce Watt, Megan Massa, Lisa Hancock	Yes	No		3/28/2023	Yes	200,000.00	200,000.00	Yes	200,000.00	2,007,964.79	In Progress
2/14/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	ADA Accessibility for sidewalks on the Town Green - FY 23-24 CIP plan combined with funding for Veterans area improvements. Working through legal procedures and designs.	Brian Foley	Yes	Yes	Yes	5/23/2023	Yes	400,000.00	400,000.00			1,607,964.79	Not Started
5/31/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Adam's Adventure needs a few repairs/replacement pieces. Currently we have wear under the swings on the turf like material from children dragging their feet while swinging/stopping. Also, three panels no longer work and were donated by an engineering class at UConn which are non-replaceable due to the fact they are not from a playground vendor. I have talked to Adam's mother in regards to the suggested play panels that need to be replaced, and she had no problem with the suggest play equipment. I am requesting \$12,000 for the equipment need. (ON ORDER)	Bruce Watt	Yes	No		7/12/2023	Yes	12,000.00	12,000.00	Yes		1,595,964.79	In Progress
9/28/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Purchase of used ambulance. Up to 50% of \$230,000 balance from ambulance reserve fund	Colleen Yudichak	Yes	no		10/3/2023	Yes	115,000.00	115,000.00	Yes		1,480,964.79	In Progress
9/28/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Ambulance and Fire Study up to \$30,000	Brian Foley	Yes	Yes	No	10/3/2023	Yes	30,000.00	30,000.00			1,450,964.79	Not Started
10/3/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Continuation of free sports for kids/summer camp - Bruce Watt 33010072-790004-ARPA	Bruce Watt	Yes	Yes	Yes	11/14/2023	Yes	246,400.00	246,400.00	NA		1,204,564.79	In Progress
4/16/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Heavy duty truck – Used for Plowing and Park Maintenance - 24-25 CIP Request - Could be a potential price increase. Result of PW Vehicle study is that this is an appropriate replacement with this size of truck. There may be additional items after the new CIP is completed to be added to a future request.	Colleen	Yes	No		11/30/2023	Yes	295,000.00	295,000.00			909,564.79	Not Considered Yet
10/26/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Used Grader for Public Works	Lisa Hancock	Yes	Yes	Yes	11/30/2023	Yes	110,000.00	110,000.00			799,564.79	Not Considered Yet

ARPA Funds Request List

11/15/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	For the current Fiscal Year, we budgeted \$60,000.00 for the replacement of the Highway Garage Generator and \$20,000.00 to retrofit the used generator from the Senior Center to provide emergency power to the Parks & Facilities Garage. The Proposal for the Highway Generator came in at \$63,173.00 and the Parks Generator came in at \$52,573.00 leaving us negative by \$35,746.00. The Contractor that we use to service our generator's said that he would like to take the Senior Center Generator to his shop to go through it to be sure that it is in good working order before they install it, which will probably cost us \$1,500.00 - \$2,000.00 for that service. In total we will be short \$37,746.00 for this Project. I would like to request that \$40,000.00 be funded through ARPA funds to cover these shortages. If this is not an acceptable option, I would like to create an additional request through our Capital Equipment Budget for the upcoming year to cover this shortage. Thank you for your consideration.	Scott Lappen	No Vote	no				40,000.00					799,564.79	Not Considered Yet
11/15/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Ventrac Tractor part of FY24-25 CIP Request	Lisa Hancock	No Vote	no				50,000.00					799,564.79	Not Considered Yet
3/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	The Contractor that we use to service our generator's said that he would like to take the Senior Center	Mike Wilkinson	No Vote	no				100,000.00						Not Considered Yet
2/14/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	FY 23-24 CIP for Jail Museum/ADA needs-Going to try to determine if there are any historic grants. Received cost estimate of \$510,000 needs review	Lisa Hancock	No Vote	Yes	Yes			100,000.00						Not Considered Yet

3/1/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	<p>ADA walkway from lower cross farms gravel lot to the lower soccer field.</p> <p>ADA improvements on Town recreational fields and parks and Town-wide needs-Need to review study results for a better cost analysis - \$200,000 placeholder</p> <p>On behalf of the Tolland Soccer Club, I would like to respectfully request considering using a portion of the remaining ARPA funds to install field lighting on the three soccer fields at Cross Farms. As not only the premier facility in town but also one of the top facilities in the state, this would further enhance the fields and expand their usage. Particularly during the fall season when the days get very short very quickly, it is difficult to schedule full practices for our teams. Not only would this allow full practices, but allow us to hold practices for multiple teams each night on the same field, helping to resolve our field shortage. In addition, it would also allow for night games. If the Town would fund the initial capital investment to install the lighting, the Club would pay for the annual electricity expense and contribute to the maintenance of the lights. This is a successful model that we currently use for both the lights at Crandall's Park and the irrigation systems. By doing so, we would significantly limit the recurring expense to the Town as it would be borne by the Club. Maybe also consider LED replacement project in CIP for Crandall Park and lighting for the other ball fields. (\$950,000 is only for soccer fields plus contingency)</p>	Brian Foley	No Vote					?						Not Considered Yet
5/27/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts		Susan Lucek	No Vote	Yes				200,000.00						Not Considered Yet
3/2/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts		Tolland Soccer Club: David Garritt	No Vote	Yes	Yes			950,000.00						Not Considered Yet
5/31/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts		Jodi Coleman-Marzialo						17,000.00						Not Considered Yet

ARPA Funds Request List

6/12/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	ADA Pathway to the solar powered-table and meeting spot for patrons to charge devices and sit outside. It is a nice spot for the table, however there's no clear accessible walkway to the table. It would be good to create an ADA path to it, and I expect it would be low-cost as it is maybe 20 feet at most from the sidewalk near the entrance to Town Hall lower lot.	Steve Jones		Yes									Not Considered Yet
	Restore cuts in public services caused by pandemic induced revenue	Water extension/installation various areas of need (would need to be part of a CIP project)	Tammy Nuccio	No Vote				?						Not Considered Yet
T.Nuccio requested a tentative recreational improvement ADA walkway trail between the Marsh and Santini and Grossman properties to be added to the ARPA spreadsheet.			Tammy Nuccio	No Vote	Yes			?						Not Considered Yet

ARPA Funds Request List

NO LONGER UNDER CONSIDERATION														
3/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Fire Engine - Budget for CIP has \$750,000 but pricing has increased. Debt will not be issued this year. Bid results are received. Being advised that the budget is insufficient. Town Manager wants to hold off for this purchase for one year. Price will increase probably around \$300,000 to \$1.3 million in FY 23-24 (ARPA approved at \$1 Million to go to Council)	ARPA Committee	Yes	No		11/22/2022	No	1,300,000.00					Cancelled
5/20/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Tolland Soccer League field issues at Cross Farms - The materials have been delivered and as weather permits we are installing the under drainage as discussed	David Garritt	No Vote	Yes									Cancelled
5/17/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Miracle Field Site Preparation	Tammy Nuccio	Yes	No		5/24/2022		200,000.00					Cancelled
3/15/2022	Respond to the pandemic and its negative economic impacts (includes Public Health)	Ambulance purchase	Colleen Yudachik						370,000.00					Cancelled
3/23/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Engine 240 Refurb	ARPA Committee	No Vote	no				180,000.00					Cancelled
	Respond to the pandemic and its negative economic impacts (includes Public Health)	I'm contacting you as advised by the CT. SBA. I have been working with them for launching a new Tolland-based business and our launch plans have been derailed due to the extreme changes in costs for manufacturing, packaging and card stock as a result of all covid related changes, including the supply chain back-ups. Therefore, I'd like to inquire about what Tolland funds might be available for Tolland based businesses this year or early next year based upon the municipal \$ provided by the ARP in 2021, 2022.	Hollie Barnas holliebarnas@gmail.com	No Vote	Yes	yes	No does not fall under revenue loss rule		25,000.00					Cancelled
	Invest in water, sewer, or broadband infrastructure	Fiber Network-not feasible	Lisa Hancock	No Vote					Depends					Cancelled
4/17/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Crack repair /resurface tennis courts (Old Cathole) - Currently funded by CIP (Rec fund 42,000 and 40,000 CNRE)	Colleen/Bruce	No Vote	Yes	Yes	no		82,000.00					Cancelled
6/13/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Crandall Park Tennis Courts - The Town has applied for a STEAP grant. If it is awarded. No need for ARPA.	Bruce Watt	No Vote	Yes	Yes			500,000.00					Cancelled
	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Additional hours for Senior Dial a ride - Other funding options provided directly to HVCC for this service.	Tammy Nuccio	No Vote										Cancelled
5/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Tolland Little League request - Tim is no longer with Little League. Brian Foley worked with new leadership and they state that Mr. Griffin's list is not their needs	Tim Griffin	No Vote	Yes				125,000.00					Cancelled

ARPA Funds Request List

1/17/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Veterans Memorial - Project merged with Town Green ADA sidewalks	Steve Jones	No Vote					10,000.00					Cancelled
3/18/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Veterans Commission Budget Request-Not appropriate use for ARPA funds	Steve Jones	No Vote	no				17,100.00					Cancelled
8/10/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Splash Pad, music structure, etc at Crandall Park-additional comments: Their swimming pond had an awesome dock and raft, there was a splash pad for younger kids, and they had a very nice structure to host music events. Some of these things seem possible for our park, if there was interest from our town officials and the willingness to fund the improvements.	Art Jones- ajone@comcast.net	No Vote	Yes				?					Cancelled
4/3/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Gazebo reconstruction at Veterans memorial park area at Crandall Park. Boy Scouts have done some fund raising and will need up to \$1,500 to do the project. Ended up not using ARPA funds and used General Fund savings instead.	Brian Foley	Yes	No		5/23/2023	Yes	1,500.00	1,500.00	yes			In Progress
		HDC passed a motion to recommend that the Town Council use ARPA funds to raise and level the existing historic sidewalks, and fix the cement portions that are in disrepair. Report from 2022 has varying dollar costs. Used \$300,000 as an estimate for now.	Historic District Commission	No	Yes	No			300,000.00					Cancelled
6/1/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	New Pickleball Fields at Heron Cove - Quote from EZIQ-Awarded a STEAP grant for this project Funded with STEAP and CNRE instead removed	Bruce Watt	No Vote	Yes				415,000.00					Cancelled
10/26/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Parks Facility Improvements - FY 24-25 CIP Request	Lisa Hancock	No	no				1,200,000.00					Cancelled