

AGENDA

TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE ZOOM ONLY – SPECIAL MEETING August 31, 2022 – 4:30 P.M.

1. Call to Order
2. Public Comment
3. Approval Of Minutes
 - 3.1 Meeting Minutes of July 27, 2022
<https://ecode360.com/documents/pub/TO1208/Agendas/?category=ARPA+Sub-Committee&year=2022&month=July&day=27>
4. Old Business – Action/Discussion Items
 - 4.1 Discussion and potential resolution to recommend to the Town Council the approval of funds for recreation program fees free or reduced fee recreational programs. Amount to be determined at the meeting.
 - 4.2 Update for Crack repair at Old Cathole Road Tennis Courts for \$82,000.
 - 4.3 Update for drainage concerns at Cross Farms soccer field – Email from Town Engineer and Scott Lappen.
5. New Business
 - 5.1 Funding request to replenish Free Bulky Waste Pickup events-Mike Wilkinson.
 - 5.2 Discussion of Mr. Tim Griffin’s Email attachment from May 20, 2022.
 - 5.3 Discuss spreadsheet – new item added for email request from Mr. Art Jones for splash pad and other improvements at Crandall Park.
6. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/83091074840?pwd=amhyQWdyK1hFdnVxKzJIRmQvaXBNdz09>

Meeting ID: 830 9107 4840

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*Any party needing an accommodation may contact the Town Manager’s Office at (860) 871-3600
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**TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE
ZOOM ONLY – SPECIAL MEETING Minutes**

July 27, 2022 – 4:30 P.M.

Committee Members present: Colleen Yudichak, Chair; Tammy Nuccio, Vice Chair; Brian Foley, Town Manager; Lisa Hancock, Secretary

Others present: Beverly Bellody, Human Services Director; Maureen Flanagan, Asst. Human Services Director; Bruce Watt, Recreation Director.

1. Call to Order
 - a. Chairperson Yudichak called the meeting to order at 4:33 PM.
2. Public Comment - None
3. Introduction of new subcommittee member, Town Manager, Brian Foley
 - a. Chairperson Yudichak introduced the new Town Manager, Brian Foley and welcomed him.
4. Approval Of Minutes
 - 4.1 Meeting Minutes of [June 23, 2022](#). Vice Chair Nuccio motioned to approve the minutes.
Seconded by Lisa Hancock. Motion approved unanimously.
5. Old Business – Action/Discussion Items
 - 5.1 Resolution to recommend to Town Council the approval for up to \$10,000 for consulting services as requested by the Tolland Mental Health and Substance Abuse Committee.

Maureen Flanagan, Asst. Human Services Director discussed the proposal provided to the Mental Health Task Force for consultant services from B. Weyland Smith. She reviewed the details of the contract and provided a written summary, which are attached to these minutes.

V.C. Nuccio motioned to recommend to Town Council the approval for up to \$10,000 for consulting services as requested by the Tolland Mental Health and Substance Abuse Committee. Seconded by L. Hancock. Motion approved unanimously.

5.2 Discussion and potential resolution to recommend to the Town Council the approval of funds for recreation program fees free or reduced fee recreational programs. Amount to be determined at the meeting up to \$20,000.

Recreation Director, Bruce Watt, attended to discuss V.C. Nuccio's request for free or reduced fee recreational programs be funded by ARPA. She would like to try to provide programs for a year but needs an estimated analysis of what the potential cost may be. Mr. Watt discussed historical program revenues/costs and provided some background on some of the types of programs that could be or have been offered. V.C. Nuccio requested Mr. Watt to provide a proposal for programs that could be funded. Mr. Watt will attend a special meeting of the ARPA Subcommittee on August 31, 2022 at 4:30 PM. The meeting on August 25, 2022 was cancelled.

No action on this item was taken.

Item 5.10 was taken out of order so Mr. Watt may provide additional information. Discussion and potential resolution to recommend to the Town Council the approval funds for Crack repair at Old Cathole Road Tennis Courts for \$82,000. (FY 22-23 CIP – CNRE \$40,000 and Rec Fund \$42,000). Mr. Watt provided an update regarding the Old Cathole Road Tennis Courts. The Town is seeking a \$500,000 STEAP grant to address the other tennis courts at Cross Farms. This grant requests a partial share of town funding in addition to the grant amount. L. Hancock stated that the Town has requested the State of CT if this CIP project for \$82,000 may be used to meet that requirement. We are awaiting a response. We are also trying to determine if we use ARPA funding for the \$82,000 if that would become an issue for obtaining the STEAP funding. This item was tabled until the information can be determined.

5.3 Discussion and potential resolution to recommend to the Town Council the approval of funds for the Cross Farms ADA Pathway project \$200,000. (FY 22-23 CIP DEBT \$191,878). L. Hancock discussed reallocating ARPA funds for the current year CIP Debt in order to reduce the amount of debt burden on the Town. She advised that this would be permissible under the current bonding resolution due to the fact that the bond must be offset by any grants. This will completely offset the bonding amount. She also advised that this is the same reasoning for items 5.4 and 5.5. V.C. Nuccio motioned to recommend to the

Town Council the approval of funds for the Cross Farms ADA Pathway project \$200,000. Second by C. Yudichak. Motion carried unanimously.

5.4 V.C. Nuccio motioned to recommend to the Town Council the approval funds for the TORO Mower \$115,488. (FY 22-23 CIP DEBT). Seconded by L. Hancock. Motion carried unanimously.

5.5 V.C. Nuccio motioned to recommend to the Town Council the approval funds for the TMS Track Resurface \$140,000. (FY 22-23 CIP DEBT). Seconded by L. Hancock. Motion carried unanimously.

5.6 V.C. Nuccio motioned to recommend to the Town Council the approval funds for a Tractor for the Board of Education (BOE) for \$24,000. (CNRE). Seconded by L. Hancock. Motion carried unanimously.

5.7 V.C. Nuccio motioned to recommend to the Town Council the approval funds for Floor Machines for the BOE for \$24,000. (CNRE). Seconded by L. Hancock. Motion carried unanimously.

5.8 V.C. Nuccio motioned to recommend to the Town Council the approval funds for a Dishwasher & Sink System for \$45,000. (CNRE \$40,000). Seconded by L. Hancock. Motion carried unanimously.

5.9 Discussion and potential resolution to recommend to the Town Council the approval funds for a Heavy Duty Dump/Snow Plow Truck for \$225,000. (Yr. 2 CIP – DEBT \$198,000). The committee discussed this item and decided to hold off on this until the end of the year when the purchase would be closer to year 2 of the program.

5.10 Discussed earlier.

5.11 L. Hancock provided an overview of the ARPA spreadsheet. The subcommittee would like to have Mike Wilkinson attend the 8/31 special meeting to discuss the reimbursement of the free bulky waste funds. There was also a request for Scott Lappen to

provide an update on the issue with the Cross Farms soccer field, water issue and provide any information for funding needs to correct the problem. The email from Tim Griffin was discussed and the committee would like to review it again at the next meeting.

6. Adjournment – V.C. Nuccio motioned to adjourn at 6:29 PM. Seconded by C. Yudichak. Motion carried unanimously.

Respectfully Submitted,

Lisa A. Hancock

Director of Finance & Records/ARPA Secretary

Agenda Item 4.1

07/01/2017-06/30/2018		
Budget Group Name	Account Number	Totals
Administration	30513060	\$17,890.90
Adult Education	30513160	\$20,837.00
Adult Sports	30513260	\$22,303.00
Crandall Park	30513860	\$7,615.50
Cross Farms	30513960	\$7,197.00
Preschool Program	30513360	\$37,941.50
Special Events	30513760	\$3,695.00
Trips	30513660	\$2,234.00
Youth Programs	30513460	\$130,035.29
Youth Sports	30513560	\$57,599.00
	Total	\$307,348.19
07/01/2018-06/30/2019		
Budget Group Name	Account Number	Totals
Administration	30513060	\$18,321.94
Adult Education	30513160	\$25,922.00
Adult Sports	30513260	\$19,651.00
Crandall Park	30513860	\$5,276.00
Cross Farms	30513960	\$3,935.00
Preschool Program	30513360	\$31,737.50
Special Events	30513760	\$5,827.00
Trips	30513660	\$2,024.00
Youth Programs	30513460	\$129,385.00
Youth Sports	30513560	\$62,019.53
	Total	\$304,098.97
07/01/2021-06/30/2022		
Budget Group Name	Account Number	Totals
Administration	30513060	\$17,412.74
Adult Education	30513160	\$14,683.10
Adult Sports	30513260	\$16,409.00
Crandall Park	30513860	\$6,135.00
Cross Farms	30513960	\$3,073.00
Preschool Program	30513360	\$38,655.00
Special Events	30513760	\$5,590.00
Trips	30513660	\$1,496.00
Youth Programs	30513460	\$62,887.00
Youth Sports	30513560	\$62,947.20
	Total	\$229,288.04
3 Year Average		
Budget Group Name	Account Number	Totals
Administration	30513060	\$17,875.19
Adult Education	30513160	\$20,480.70
Adult Sports	30513260	\$19,454.33
Crandall Park	30513860	\$6,342.17
Cross Farms	30513960	\$4,735.00
Preschool Program	30513360	\$36,111.33
Special Events	30513760	\$5,037.33
Trips	30513660	\$1,918.00
Youth Programs	30513460	\$107,435.76
Youth Sports	30513560	\$60,855.24
	Three Year Average	\$ 280,245.07

AGENDA ITEM 4.3

Lisa Hancock

From: Eaton, Chuck <CEaton@chacompanies.com>
Sent: Wednesday, August 17, 2022 2:14 PM
To: Lisa Hancock
Cc: Scott Lappen
Subject: [EXTERNAL]RE: [--EXTERNAL--]: FW: soccer field cross farms

Hi Lisa,

I have had some back and forth with Scott on this.

I am coordinating the preparation of a construction cost estimate for a possible field drainage fix with our sports group. I will also provide a proposal to do soil testing and prepare a drainage design based on the soil test findings.

I should have the construction estimate and the proposal to Scott shortly.

Let me know if you have any questions on this or want clarification.

Thanks
Chuck

From: Lisa Hancock <lhancock@Tollandct.gov>
Sent: Wednesday, August 17, 2022 1:44 PM
To: Eaton, Chuck <CEaton@chacompanies.com>
Subject: [--EXTERNAL--]: FW: soccer field cross farms

Chuck do you have an update on this?

Lisa A. Hancock, MPA, CPFO, CCMO, CCGA
Director of Finance & Records/Treasurer
21 Tolland Green
Tolland CT 06084
Direct Phone Line: 860-871-3658



From: Scott Lappen <slappen@Tollandct.gov>
Sent: Thursday, July 28, 2022 7:01 AM
To: Lisa Hancock <lhancock@Tollandct.gov>
Cc: Brian Foley <bfoley@Tollandct.gov>
Subject: RE: soccer field cross farms

This concern was brought to our attention by Dave Garritt, President of Tolland Soccer Club, you were on the original email dated 5/22/22. At that point, we discussed this and we engaged with the Town Engineer to look into what was installed for drainage and what is contributing to the issue along with devising a plan (estimate) for how to correct, if possible, the issue. Initially there were many emails back and forth between Chuck and I beginning on May 23, 2022. Chuck asked what direction we were looking to go in and I expressed that at that time we were looking for more of an

investigative report on his findings and what the design and construction cost may be. On June 15, 2022, I asked Chuck for an update for you and the Town Council. Chuck said that he was planning a visit to the field on June 22, 2022 for the ADA concerns. Chuck reached out to you and Bev on June 17, 2022 stating that working with the Girl Scouts on their ADA project would push his visit out another week, which both you and Bev were agreeable with. Since that email, there have been no other updates except for Chuck speaking to me and saying that they could not locate any drainage pipes that were shown on the plans. I will ask Chuck to provide us with an update as soon as he can, as a side note, I am on vacation next week so it will be after that, thanks

From: Lisa Hancock <lhancock@Tollandct.gov>
Sent: Wednesday, July 27, 2022 10:03 PM
To: Scott Lappen <slappen@Tollandct.gov>
Cc: Brian Foley <bfoley@Tollandct.gov>
Subject: soccer field cross farms

Would you be able to please provide an update of what the status is of the water problem at the Cross Farms Soccer field for the ARPA subcommittee? If you could provide a brief summary of the issue, advisement on if it has been rectified and if not, what is needed to address the problem including the cost?

The committee would like to review this and I can provide your overview summary at their next meeting 8/31/22.

Lisa A. Hancock, MPA, CPFO, CCMO, CCGA
Director of Finance & Records/Treasurer
21 Tolland Green
Tolland CT 06084
Direct Phone Line: 860-871-3658





August 29, 2022

Scott Lappen, Director of Public Works
Town of Tolland
21 Tolland Green
Tolland, CT 06084
Sent Via Email: slappen@tollandct.org

RE: **Proposal No. X78105**
Cross Farms Field Drainage
Design Services

Dear Scott:

We understand that the Town anticipates investigating and correcting drainage issues at the lower and upper soccer fields at the Cross Farm Athletic Complex. These fields currently experience wet conditions that decrease the play time and quality of the fields. CHA proposes to assist the Town with investigating the field conditions and preparing design plans for a correction.

We have prepared the attached proposal for assistance in investigating and correcting drainage issues at the lower and upper soccer fields at the Cross Farm Athletic Complex. If you would like to proceed with this work, please sign, date and return one copy of this agreement in its entirety. This proposal will remain valid for a period of 90 days.

Please feel free to contact me with any questions regarding this proposal or the attached agreement.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Chuck Eaton', is written over a light blue horizontal line.

Chuck Eaton, P.E.
Senior Project Manager

PROPOSAL FOR SERVICES Cross Farms Field Drainage Design Services

EXHIBIT A: SCOPE OF SERVICES & DELIVERABLES

Scope of Services

Phase I: Site Investigation

The Town of Tolland anticipates investigating and correcting drainage issues at the lower and upper soccer fields at the Cross Farm Athletic Complex. These fields currently experience wet conditions that decrease the play time and quality of the fields. CHA will coordinate with the Tolland Department of Public Works to conduct test pits and obtain soil samples. CHA will test the soils to determine their drainage characteristics.

Deliverables:

- Soil testing (test pits to be excavated by DPW)
- PDF record of soil characteristics

Phase II: Design Plans

Based on the soil testing results and field inspections, CHA will prepare design plans and an estimated probable cost to remediate the drainage concerns at the lower and upper Cross Farm soccer fields.

Deliverables:

- PDF of design plans
- PDF of Estimated Probable Cost

Assumptions & Clarifications

- No Permitting, including local, State, or DOT, will be required as part of this scope of work.
- Lab work for soil analysis is included in the scope and fee.
- Design plans shall be limited to construction plans. Bidding documents and technical specifications can be provided under a separate scope and fee.
- Professional representation at meetings (not anticipated), will be invoiced as additional hourly.
- Construction inspection and administration (not anticipated) can be provided under a separate scope and fee.
- Any review, filing, application, or other regulatory fees (Local, State or Federal) will be the responsibility of the Town (not anticipated).

EXHIBIT B: SCHEDULE

Based on our current workload CHA anticipates conducting the site investigation in 3 weeks from receiving your authorization to Proceed.

EXHIBIT C: FEE PROPOSAL

Site Investigation & Design Plans	\$ 8,760.00
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This work will be performed in accordance with our existing agreement for engineering services with the Town of Tolland, dated June 30, 2022. If you would like to proceed with this work, please sign, date and return one copy of this agreement in its entirety.

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the date set forth above.

CHA

By: _____
Name: _____
Title: _____
Date: _____

CLIENT

By: _____
Name: _____
Title: _____
Date: _____

Cross Farms Soccer Fields
Estimate of probably construction costs
Tolland, CT

Area 1 - Upper Cross Field, Problem Drainage Area Only					Say
Cut in 2" Trench Drains	3,800	LF	\$ 7.50	\$ 28,500	
Verti-quake Sand Injection Slits (2 directions)	5275	SY	\$ 1.25	\$ 6,594	
Verti-drain	5275	SY	\$ 0.25	\$ 1,319	
2mm Spec. Sand for Top Dress (1/4"d)	200	CY	\$ 54.00	\$ 10,800	
Collector Drain	480	LF	\$ 30.00	\$ 14,400	
Drainage Structures	3	EA	\$ 1,200.00	\$ 3,600	
Seeding Cost	5275	SY	\$ 0.75	\$ 3,956	
Irrigation Repair	1	EA	\$ 5,000.00	\$ 5,000	
Subtotal				\$ 74,169	Say: \$75,000 to \$100,000*

Area 2 - Lower Cross Field, Problem Drainage Area Only					Say
Cut in 2" Trench Drains	6,600	LF	\$ 7.50	\$ 49,500	
Verti-quake Sand Injection Slits (2 directions)	9800	SY	\$ 1.25	\$ 12,250	
Verti-drain	9800	SY	\$ 0.25	\$ 2,450	
2mm Spec. Sand for Top Dress (1/4"d)	400	CY	\$ 54.00	\$ 21,600	
Collector Drain	600	LF	\$ 30.00	\$ 18,000	
Drainage Structures	3	EA	\$ 1,200.00	\$ 3,600	
Seeding Cost	9800	SY	\$ 0.75	\$ 7,350	
Subtotal				\$ 114,750	Say: \$115,000 to \$135,000*

Total All Areas: Say: \$190,000 to \$230,000

Area 1 - Upper Cross Field, Entire Field Full Depth Renovation					Say
Full Field Renovation, strip turf, blecevaton, seed	11070	SY	\$ 50.00	\$ 553,500	\$ 550,000

Area 2 - Lower Cross Field, Entire Field Full Depth Renovation					Say
Full Field Renovation, strip turf, blecevaton, seed	19800	SY	\$ 50.00	\$ 990,000	\$1,000,000

Total Both Fields: Say: \$1,400,000 to \$1,600,000

* The town should allow for 10% of the budget for "soft costs", which include potential survey, permitting, design and further testing

AGENDA ITEM 5.2

Ideas for Tolland Baseball and Softball Field Improvements (3/2/22)

- Fields
 - A softball field not on BOE property
 - 50/70 baseball or utility field we can use for the Spring season – potential to convert Lower Crandall to a skin utility field with backstop improvements, multiple base and softball pitchers' plate anchors, scoreboard, dugouts, and a small press box. This field may be better rotated 90 degrees clockwise, which would require all new fencing.
- Large projects at existing fields
 - Dugouts at Birch Grove and River Park
 - Scorer's boxes/press boxes at Cross C and A from a Klotter shed with multiple windows on the field side and windows and a door on the shed side
 - Scoreboards at additional fields
 - Additional bleachers
 - Windscreen on fences, especially at Cross C
 - Pave the path at Cross Farms – should be done for a true ADA walkway too
 - Level dugouts and benches at Birch Grove
- Smaller projects at existing fields
 - Move the Cross A shed behind the bushes behind home plate to open up the spectator area
 - Double barrel bull pens on RF side of Cross C and beyond Cross A outfield fence with Cross A fencing to potentially support a plyo wall. A gate would be required for pitchers to access the field for both fields.
 - When THS field turf is replaced, it would be great to use strips of that in every bullpen and every batting cage.
 - Concrete throwing wall
 - Break away bases where needed and replacement of worn ones
 - Water hose and quality hose reels at all fields that have water access
 - Clay bricks for mounds and maybe batter's boxes
 - RP1 mound rebuild similar to what we did for RP2 a couple of years ago
 - Heavy tarps and weights/tires for mounds and batter's boxes
 - Backstop improvements with black out
 - Netting solution for foul balls for lighted Crandall field backstop
 - Gravel in dugouts and from the dugouts to on deck circle and/or path towards home plate (always site of the deepest puddles). Cross A has this and is perfect now.
 - AEDs
- Signs

- Easy to mount brackets for sponsor signs from PT wood, galvanized wire, or a commercial solution
- Similar to when Legion did way back when, convert banners to metal signs of district/regional championships and hang them at Cross C
- Small signs for fan control “No One Going Pro,” “Your Kids are Watching,” etc.

AGENDA ITEM 5.3

Lisa Hancock

From: Colleen Yudichak
Sent: Wednesday, August 10, 2022 8:03 PM
To: Arthur Jones
Cc: Lisa Hancock
Subject: Re: [EXTERNAL]Park Improvements

Good Evening,

Thank you for writing to the town council regarding a splash pad idea.

We can certainly add your request but we first would need to see if it qualifies under ARPA funds.

Our process is we add it to an ongoing spreadsheet of requests and we discuss them monthly. We try to prioritize where we can save money for the town and how it will affect every resident.

Colleen

*Colleen Yudichak
Tolland Town Council Member
Chair- Subcommittee American Rescue Plan Act (ARPA)
Member - Mental Health Task Force
Liaison - Commission on People with Disabilities
Liaison - Parks and Recreation Advisory Board*

From: Arthur Jones <awjone@comcast.net>
Sent: Wednesday, August 10, 2022 9:42:21 AM
To: Town Council
Subject: [EXTERNAL]Park Improvements

Hello. I recently attended a music event at East Windsor Park on Reservoir Rd. in East Windsor. The park reminded me of our Crandall Park, but with several improvements. Their swimming pond had an awesome dock and raft, there was a splash pad for younger kids, and they had a very nice structure to host music events. Some of these things seem possible for our park, if there was interest from our town officials and the willingness to fund the improvements. If the council is still considering how to spend ARPA funds, park improvements should be on the list. I've attached pictures from the East Windsor Park.

Thank you.

Art Jones
70 Reed Rd.

ARPA Funds Request List

	Request Category	Details of request	Request Made By	Voted to consider	Research Required	Research Complete	Date brought to Council	Council Decision	Estimated Cost	Amount Approved	ARPA Fund Balance
		Beginning Balance									2,163,102.81
7/27/2021	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Funding for EHHD Covid costs	Rob Miller	yes			7/27/2021	Yes	5,470.00	5,470.00	2,157,632.81
12/9/2021	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Using \$50,000 of ARPA funds to fund a study for well water concerns for potential application to the Clean Water Revolving Fund.	Tammy Nuccio	Yes	Yes	No	12/28/2021	Yes	50,000.00	50,000.00	2,107,632.81
2/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	VACALL Truck for Storm Drain Cleaning MS4	Colleen Yudachik	Yes	no		3/8/2022	Yes	495,000.00	495,000.00	1,612,632.81
2/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Street Sweeper MS4	Colleen Yudachik	yes	no		3/8/2022	Yes	275,000.00	275,000.00	1,337,632.81
6/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Cross Farms ADA Pathway in CIP budget DEBT	Lisa Hancock	No Vote	No		8/9/2022	Yes	200,000.00	200,000.00	1,137,632.81
7/1/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	TORO Mower Current CIP DEBT	Lisa Hancock	No Vote	no		8/9/2022	Yes	115,488.00	115,488.00	1,022,144.81

ARPA Funds Request List

7/1/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	TMS Track Resurface CIP DEBT	Lisa Hancock	No Vote	No		8/9/2022		140,000.00	140,000.00	882,144.81
1/11/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Mental Health Task force - discussion continued-Amount could change (currently requesting only 10000 for community survey)	Tolland Mental Health and Substance Use Advisory Task Force	No Vote	yes	no	8/9/2022		60,000.00	10,000.00	872,144.81
4/13/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Tractor (School Use)	Colleen	No Vote			8/9/2022	Yes	24,000.00	24,000.00	848,144.81
4/14/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Floor Machines (Building Use)	Colleen	No Vote			8/9/2022	Yes	24,000.00	24,000.00	824,144.81
4/15/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Dishwasher & sink station (School Use)	Colleen	No Vote			8/9/2022	Yes	45,000.00	45,000.00	779,144.81
8/10/2022		Addition appropriation received								743,415.26	1,522,560.07
4/16/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Heavy duty truck – Used for Plowing and Park Maintenance Hold off until end of year	Colleen	No Vote					198,000.00		1,522,560.07
3/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Fire Engine - Budget for CIP has \$750,000 but pricing has increased (LH Recommends to wait as production may take time) Debt will not be issued this year. May need offset funding once bid results are received. Being advised that the budget is insufficient	ARPA Committee	No Vote					860,000.00		

ARPA Funds Request List

	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Additional hours for Senior Dial a ride - Waiting on Response from Beverly and Kim		No Vote							
	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Water extension/installation various areas of need	Tammy Nuccio	No Vote							
1/3/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	\$20000 towards cost of study for forest management plan.-initial stage managed in general fund 2021-22 and hopes of timber sales to fund stage 2 (Hold for now)	Conservation Commission/Jim Hutton	No Vote	no	yes			20,000.00		
1/31/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	free sports for kids/summer camp - Bruce Watt possibly to follow up with Willington?	Tammy Nuccio	No Vote	Yes	Yes			300,000.00		
3/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	replenish funds for free bulky waste program	Mike Wilkinson	No Vote	no				100,000.00		
5/27/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	ADA improvements on Town recreational fields and parks and Town-wide needs-Need study results for a better cost analysis - \$200,000 placeholder	Susan Lucek	No Vote	Yes				200,000.00		
6/1/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	New Pickleball Fields at Heron Cove - Bruce is trying to get a better cost estimate	Bruce Watt	No Vote	Yes				250,000.00		

ARPA Funds Request List

5/20/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Tolland Soccer League field issues at Cross Farms - In review with Town Engineer and Public Works Director-awaiting quote from Engineer	David Garritt	No Vote	Yes						
5/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Tolland Little League request - see if Tim can come to a future meeting to discuss the request	Tim Griffin	No Vote	Yes				125,000.00		
8/10/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts		Art Jones- ajone@comcast.net	No Vote	Yes						
6/13/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Crandall Park Tennis Courts - The Town has applied for a STEAP grant. If it is not awarded, then may need to address with ARPA funds	Bruce Watt	No Vote	Yes	Yes			500,000.00		
NO LONGER UNDER CONSIDERATION											
5/17/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Miracle Field Site Preparation	Tammy Nuccio	Yes	No		5/24/2022		200,000.00		
3/15/2022	Respond to the pandemic and its negative economic impacts (includes Public Health)	Ambulance purchase	Colleen Yudachik						370,000.00		
3/23/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Engine 240 Refurb	ARPA Committee	No Vote	no				180,000.00		

ARPA Funds Request List

	Respond to the pandemic and its negative economic impacts (includes Public Health)	I'm contacting you as advised by the CT. SBA. I have been working with them for launching an new Tolland-based business and our launch plans have been derailed due to the extreme changes in costs for manufacturing, packaging and card stock as a result of all covid related changes, including the supply chain back-ups. Therefore, I'd like to inquire about what Tolland funds might be available for Tolland based businesses this year or early next year based upon the municipal \$ provided by the ARP in 2021, 2022.	Hollie Barnas holliebarnas@gmail.com	No Vote	Yes	yes	No does not fall under revenue loss rule		25,000.00		
	Invest in water, sewer, or broadband infrastructure	Fiber Network-not feasible	Lisa Hancock	No Vote					Depends		
4/17/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Crack repair /resurface tennis courts (Old Cathole) - Currently funded by CIP (Rec fund 42,000 and 40,000 CNRE)	Colleen/Bruce	No Vote	Yes	Yes	no		82,000.00		