

AGENDA
TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE
ZOOM ONLY MEETING
MARCH 23, 2023 – 4:30 P.M.

1. CALL TO ORDER
2. PUBLIC COMMENTS
3. APPROVAL OF MINUTES – February 23, 2023 MEETING
<https://ecode360.com/TO1208/documents/Minutes?category=ARPA%20Sub-Committee>
4. OLD BUSINESS - ACTION/DISCUSSION ITEMS
 - 4.1 UPDATE FROM TOWN MANAGER ON STATUS OF ADA SIDEWALKS AND ADA ACCESSIBILITY TO VETERANS AREA.
5. NEW BUSINESS - ACTION/DISCUSSION ITEMS
 - 5.1 REQUEST FOR FUNDING FOR ECHIP HEALTH INSURANCE UNANTICIPATED CLAIMS IMPACT. AMOUNT TO BE DETERMINED AFTER DISCUSSION.
 - 5.2 REQUEST FOR FUNDING FOR CRANDALL PARK TENNIS COURTS & ADA ACCESSIBLE SIDEWALK - \$200,000.
 - 5.3 REVIEW OF THE SPREADSHEET AND ANY DISCUSSION OF ADDING OR REMOVING ITEMS
6. ADJOURNMENT

Join Zoom Meeting

<https://us02web.zoom.us/j/84507140404?pwd=ZWtOQnlxN2JyNVhaSCtlZDZFb3oydz09>

Meeting ID: 845 0714 0404

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**SPECIAL MEETING MINUTES
ARPA SUB-COMMITTEE
ZOOM MEETING
February 23, 2023 – 4:30 P.M.**

Members Present: Colleen Yudichak, Brian Foley, Lisa Hancock

Members Absent: Tammy Nuccio

Also Present: Bruce Watt, Director of Recreation

1. **CALL TO ORDER:** C. Yudichak called the meeting to order at 4:33 PM.

2. **PUBLIC COMMENTS**

None.

3. **APPROVAL OF MINUTES**

A. January 26, 2023 – Regular Meeting

L. Hancock motioned to approve the minutes of the February 24, 2022 meeting.

B. Foley seconded the motion.

Discussion: none

Motion passed unanimously.

4. **OLD BUSINESS - ACTION/DISCUSSION ITEMS.**

4.1 **REPORT FROM TOWN MANAGER ON BASEBALL/SOFTBALL FIELD NEEDS AND POTENTIAL FUNDING REQUEST - \$63,000**

B. Foley updated the committee on the list created by Mr. Shelby (Field Coordinator – Little League). He and Mr. Shelby met and reviewed the request of items. The Little League will take care of other items not included on the list that were discussed. The improvements requested will not only be for softball but will also be for baseball. The total request for improvements is approximately \$63,000 and the list was included within the agenda packet. L Hancock explained that there was an original request from the Little League last year and this request replaces that. C Yudichak asked if the Little League has sufficient funds within their fund raising activities to assist with funding this request. B Watt and L Hancock advised that these sort of improvements go well beyond what the Little League could provide funds for and that fund raising efforts have been weak over the past couple of years due to the impact of COVID. C Yudichak asked if there is a timeline set for the project yet. B Foley said that the Public Works and recreation department would work together with the timeline. Bruce Watt stated they would want to start right away but the supply chain might be slow in obtaining the products and supplies. It will all depend on that timing. Some work could be done immediately. C Yudichak asked if the Lacrosse organization had reached out for anything from ARPA. L Hancock said no. L Hancock moved to recommend to the Town Council for ARPA funding for \$63,000 for these items. Seconded by B Foley. Motion carried unanimously.

4.2 **REPORT FROM LISA HANCOCK REGARDING THE CONSERVATION COMMISSION'S REQUEST FOR FUNDING FOR TIMBER HARVESTING - \$15,000**

L Hancock discussed the item that was put on the ARPA list last year. Funds were allocated through the general fund for the first phase but the Conservation Commission still needs funds for phase two. The original request was for \$20,000; however, discussions with David Corcoran resulted in a

lower request for \$15,000. This project will provide for timber management that will ultimately generate revenue to the Town to be used for additional timber management needs. It will also provide for safer and more fulfilling recreational opportunities for users of the Conservation areas, promote, and support forest and ecological health in those areas. Preserving these assets for outdoor recreation and open space for generations to come. B Foley moved to recommend to the Town Council \$15,000 for the Timber Management Program. Seconded by L Hancock. Motion carried unanimously.

4.3 REQUEST FROM BRUCE WATT AND SKATE TOLLAND FOR AN ICE SKATING RINK - \$10,000

B Foley explained the \$10,000 request from Skate Tolland for a replacement of an ice skating rink in Town. He will ask Skate Tolland to provide support in the maintenance of the rink such as clearing off snow, etc. The Town will control when the rink is put up or taken down. B Foley, B Watt and the Recreation Advisory Board support the request. VC Nuccio provided an email regarding the support for this project and it will be attached to minutes. L Hancock motioned to approve to forward a recommendation to Town Council for \$10,000 in funding for the ice rink. B Foley seconded. Unanimously approved.

5. NEW BUSINESS - ACTION/DISCUSSION ITEMS.

5.1 REVIEW OF THE SPREADSHEET AND ANY DISCUSSION OF ADDING OR REMOVING ITEMS

The committee discussed the various projects on the spreadsheet. The Veterans request will stay on the list for now. B Foley stated that once the sidewalk and green improvement project is completed there might be additional funds required. B Foley mentioned that the Pickleball courts might be constructed at Crandall Park in the future. This will stay on the list for now. There was discussion to consider removing the Splash Pad, concert gazebo etc. project. Colleen would like to wait until the next meeting when VP Nuccio is present so she may have input on that decision.

5.2 REPORT FROM THE TOWN MANAGER ON ADA SIDEWALKS AND DISABLED VETS AND ADA ACCESSIBLE VETERANS AREA

B Foley discussed making the green more ADA accessible. He met with the Historic District Commission regarding the placement of sidewalks on the green. They were not in support of it. He met with Perne Maynard from the Veterans Commission and Susan Lucek from the Persons with Disabilities Commission and discussed the various events that can be held on the green and require accessibility for all. They are looking for a welcoming green. The grass mat is a great success and is used excessively. It has worked out well for a short-term solution. B Foley also walked the green with the Town Engineer and discussed options. The Persons with Disabilities Commission approved a proposed idea for a stamped cobblestone concrete design for the sidewalk on both parts of the green. The Veterans monument area also needs to be ADA accessible and B Foley would like the Historic District commission to be involved. C Yudichak wanted to know if there is a timeline for the project. B Foley stated that the Engineer has already begun looking at maps, etc. He is also trying to compromise with the Historic District Commission.

5.3 REQUEST FOR FUNDING FOR ADA SIDEWALKS ON TOWN GREEN - \$500,000 AS PART OF THE REVISED FY 23-24 CIP PLAN

B Foley would like to defer this request until a final cost is determined. L Hancock moved to leave this request on the spreadsheet for now and postpone it until the final cost is received. B Foley seconded. Approved unanimously.

Senior Center ARPA: C Yudichak inquired about the Senior Center ARPA funding and when it would be included on an agenda for consideration. B Foley stated that he would bring Beverly Bellody to a future meeting to discuss options.

6. **ADJOURNMENT**

L. Hancock motioned to adjourn the meeting at 5:32 PM.

B. Foley seconded the motion.

Discussion: none

Motion passed unanimously.

Respectfully submitted,

Lisa A. Hancock

Email from VC Nuccio:

Tammy nuccio tnuccio@Tollandct.gov
Re: ARPA Sub Committee Amended Packet

Mon 2/20

Hi there. I'm super sorry, I have a public hearing this night. I'm not sure I'll be able to make this meeting.

The skate rink is something I've actively been trying to get back into Tolland for a few years.

We used to have a rink down at Heron Cove park. We would flood the basketball courts and the kids could skate there. Then there was a problem with the court and the rink wasn't put up anymore. It was never replaced.

When I first starting asking about it I was told it would be too expensive. Then it was we would have to hire another dpw worker to do the work, which I pushed back on because we clearly didn't let anyone go when the rink went away. We're not talking a 40 hour position here. It's very little effort to maintain. There is a group that has been actively looking at options for a few years and Bruce has been great about it.

When Vernon just put up their rink no reached out again to Brian and Bruce to see what the cost would be and if we could consider doing it again.

This would be an inexpensive add to the town that would being a lot of joy and activity.

We could use an existing court location like Crandalls where we could have lights.

I'm asking we consider this as a renewed option for the residents.

I hope that helps with the background on the request.

Please feel free to read this into record or ask any question.

Thank you all!

T

Sent from my iPhone

Cash Balance To Invest – project year end

ECHIP Banking Cash Balance + CD Investment Balance 7/22 - 2/23	\$ 2,317,420
Projected Deficit 3/23 - 6/23	\$ (402,915)
Projected Remaining ECHIP Banking Fund Balance by the end of 6/23 including CD Investment	\$ 1,914,506
Updated Projected Reserve Need (7/23 - 6/24)	\$ 1,387,809
Projected Total Available Funds on 7/1/23	\$ 526,696
Total Updated Projected Cost 7/23 - 6/24	\$ 9,058,154
Total Projected ECHIP Contributions 7/23 - 6/24	\$ 8,358,170
Projected Difference used as Trend Adjustment for 7/1/23 Renewal	\$ (699,984)
Total Projected Investment by 6/24 to not require reserve replenishing	\$ 173,288
Total Projected Investment by 6/24 to not require reserve replenishing or use CD Investment Balance	\$ 1,088,777

ECHIP Summary from Financial ACFR Reports

The following summarizes the Employer contributions toward ECHIP and Benefits paid (including admin costs). This information is for the entire Town & BOE in total, and does not differentiate between Town and BOE contributions or benefits paid.

Year	Employer Contributions	Employee Benefits Paid Out (includes admin costs)
FY14	\$6,209,871	\$6,020,754
FY15	\$6,747,274	\$5,995,418
FY16	\$6,516,604	\$6,484,852
FY17	\$7,394,488	\$7,152,642
FY18	\$7,358,084	\$6,697,336
FY19	\$6,544,660	\$7,230,609
FY20	\$6,606,520	\$6,816,622
FY21	\$7,515,987	\$6,630,349
FY22	\$6,712,235	\$6,841,608

Lynn Bielawiec

From: Brian Foley
Sent: Wednesday, March 22, 2023 10:15 AM
To: Lynn Bielawiec
Subject: Health Insurance funding recommendation

From: Brian Foley
Sent: Tuesday, March 14, 2023 3:28 PM
To: Tammy nuccio <tnuccio@Tollandct.gov>; Colleen Yudichak <cyudichak@Tollandct.gov>; Lisa Hancock <lhancock@Tollandct.gov>
Subject: RE: Health Insurance funding recommendation

We asked our CCM ARPA expert:

If the Town uses ARPA funds under the lower than \$10 million revenue loss rule (that we elected to use) to pay for health insurance claims in our self-insurance fund that have been excessively more than what we have budgeted, would something like this be permissible since it would be used towards an operating expense?

This was his response:

"In general, there are limited restrictions in using the loss of revenue funds (so long as it doesn't go towards debt or pension liability). This seems to be an applicable expense under ARPA as long as they are for the expenses after ARPA's effective date."

*Brian J. Foley
Town Manager
Town of Tolland*

Council;

Please see the recommendation below from our Director of Finance, Lisa Hancock. In short, she has recommended we (The Town) make a request to our ARPA subcommittee for \$1.2 million to be used to offset the BOE share increase. In consideration of the timing of this potential ARPA request together with our Town budget process, we would have to arrange for an ARPA meeting within the next week or so. My office will facilitate setting up that meeting with our APRA Subcommittee. In the meantime, I respectfully request that we carefully consider this use of ARPA funding.

Thank you for your consideration.

Brian J. Foley
Town Manager
Town of Tolland

\$1.2 M is discussion only. At the time of this recommendation, there was limited BOE info for other savings. Amt to be determined.

Health Insurance claims have been trending extraordinarily high. We have been watching the claims trend very closely. During the past couple of years, due to the impact of the COVID pandemic, our claims trending remained somewhat predictable. Any savings resulting from lower claim trends have always been factored into how the Town and BOE fund each year's budget for self-health insurance through a responsible process of allocation and in accordance to the ECHIP policy requirements. During the pandemic, many employees had put off elective surgeries, medical needs, etc. We are now experiencing some of those claims affecting our trends. We do not know what the future will hold regarding claims experience, but we are hoping that this trend will return to more predictable claim costs in the future.

The impact on expected future claims is almost \$1.4 million for the next fiscal year. The Board of Education share of this increase is about \$1.25 million. I would like to recommend the use of ARPA funding for \$1.2 million to be deposited into the ECHIP account for self-insurance as a one-time option. The advantage of providing this influx of funds would be:

1. This will provide some time for improved trending information as we move forward over the next year and to begin planning for future budgetary funding impact.
2. It will provide for the needed cash flow in order to cover hopefully a temporary claim trend for next year.
3. Since the Town Manager's budget recommendation reduced the BOE's adopted budget to a 3% increase, this funding source would provide for a temporary area that the BOE could look towards reducing some of their health insurance to make up the

difference. However, I would not recommend that they reduce their insurance budget for the total amount because there could be potential trends that may not go away in the future. But the decision on how to allocate what is officially adopted is up to the BOE. With the way that the Town claims have been trending, I would not recommend a drastic reduction to the Town insurance account at this time.

4. By depositing these funds into the self-insurance account, it would allow for a hopefully temporary cash flow situation to be addressed without having to increase the BOE budget. This will also limit the impact on the Minimum Budget Requirement (MBR). That way if the increase in claims are truly temporary, we have not locked in an increased budget on the BOE side.

Lisa A. Hancock, MPA, CPFO, CCMO, CCGA
Director of Finance & Records/Treasurer
21 Tolland Green
Tolland CT 06084
Direct Phone Line: 860-871-3658

Colleen Yudichak
Tolland Town Council Member
Chair- Subcommittee American Rescue Plan Act (ARPA)
Member - Mental Health Task Force
Liaison - Commission on People with Disabilities
Liaison - Parks and Recreation Advisory Board

From: Lisa Hancock
Sent: Monday, March 20, 2023 4:49:49 PM
To: Colleen Yudichak
Subject: RE: Email from Councilor Murray regarding ARPA funding- DO NOT REPLY ALL

I will see what I can put together. I think he had sent an email to Council that outlined some comments. You would not still have that would you? I can try to see if I can get a copy and I can also provide financial information that Katie asked for today if you want?? See attached.

Lisa A. Hancock, MPA, CPFO, CCMO, CCGA
Director of Finance & Records/Treasurer
21 Tolland Green
Tolland CT 06084
Direct Phone Line: 860-871-3658



From: Colleen Yudichak <cyudichak@Tollandct.gov>
Sent: Monday, March 20, 2023 4:47 PM

From: Katie Murray
Sent: Sunday, March 19, 2023 8:38 PM
To: Colleen Yudichak
Subject: ARPA funding to help cover some of the Health Insurance Increase for the BOE

Colleen -

As Chair of the APRA Sub-committee, I am sending you this idea for using ARPA funds to help offset the increase cost of BOE Health Insurance costs.

ARPA Consideration to help with BOE Insurance estimated expenses:

BOE Requested increase	\$2,485,968
TM Proposed BOE increase	\$1,252,132
DIFFERENCE	\$1,233,836
Savings proposed by WW*	\$519,845
DIFFERENCE	\$713,991

Insurance increase to BOE FY23-24: \$1,210,435

Here's why I think we should consider a set-aside for UP TO ~\$725k of BOE Insurance increase:

- 1.
2. Tolland can only self-fund insurance because the BOE and Town combine employees;
3. if the Town could not bring in the BOE employees, self-funding would not be viable. By self funding, the Town has saved money in the past years (details to be provided by Mike Wilkinson), and that savings is largely driven by the willingness of the BOE to
4. combine with the Town. When we look at ACTUAL costs, I believe we will see that the Town should be contributing MORE than the current split of costs between the Town and BOE. For the cost estimate for FY23-24, the BOE is asking for HELP from the town after
5. years of the BOE helping the Town.
- 6.
- 7.
8. I suggest we consider this effort to be a
9. **set-aside**
10. or allocation, which is DIFFERENT than what Lisa proposes.

11.

12.

a.

b. Using round numbers, the BOE currently contributes ~\$420k per month for health

c. insurance.

d.

e.

i.

ii. The full increase would require a contribution of ~\$520k per month.

iii.

f.

g.

h. If we have a set-aside fund or allocation (perhaps using ARPA dollars), we could

i. ask the BOE to contribute FY22-23 levels of ~\$420k + an additional ~\$42k for a total of ~\$462k per month, yearly total: ~\$5,544,000

j.

k.

l. Set-aside money would make up the monthly difference between what the BOE contributes

m. and **actual costs**

n. up to a maximum of ~\$700k

o.

p.

q. Each month, if the monthly set-aside/allocation isn't used, that money is removed

r. from the total set-aside fund and moved back into the ARPA pool for use for other ARPA-permitted spending

s.

13.

1.

2. If we do this, we cap the increase in BOE expenditures without the estimated increase

3. in insurance

4.

5.

a.

b. If the insurance increase is indeed a one-time increase, and costs return to previous

c. levels, we don't have to worry about the full increase being built into future years BOE budgets (saving us \$\$ in future years)

d.

e.

i.

ii. From Foley/Lisa email 2023-03-14:

iii.

f.

6.

“By depositing these funds into the self-insurance account, it would allow for a hopefully temporary cash flow situation to be addressed without having to increase the BOE budget. This will also limit the impact on the Minimum Budget Requirement (MBR). That way if the increase in claims are truly temporary, we have not locked in an increased budget on the BOE side.”

- b.
- c. If the insurance increase does not return down to previous levels, we have stepped
- d. into the increase costs, allowing the BOE the slowly absorb the cost over two years instead of one
- e.
- f.
 - i.
 - ii. If the BOE does have to absorb the increase in 1 year, this will result in additional
- iii. personnel cuts which would take years to recover from, if ever.*
- iv.
- g.
- h.
- i. If the insurance increase returns IN PART to previous years, we have setup a mechanism
- j. to absorb that change and set up a budget which can continue to sustain the change without negatively impacting either the Town or BOE budgets
- k.

I'm happy to answer any questions you may have.

Thank you,
Katie

Katie Murray
Tolland Town Council
e: kmurray@tollandct.gov
c: 860-874-8060
she/her/hers



TOWN of TOLLAND/ 21 Tolland Green, Tolland Connecticut 06084

TO: Lisa Hancock, Director of Finance
FROM: Megan Massa, Projects/Grants Manager
DATE: March 21, 2023
SUBJECT: Replacement of Community Tennis Courts at 120 Cider Mill Road (Crandall Park)

In August 2022, an application was made to STEAP/DECD for \$500,000 (the maximum grant award amount) to replace the tennis courts at 120 Cider Mill Road and to renovate the tennis courts at 120 Old Cathole Road. In The Town was awarded the full grant amount of \$500,000 in funding for 120 Cider Mill Road, with the Town using \$82,000 for the tennis courts at 120 Cathole Road as the matching requirement. The Old Cathole Road tennis courts were completed in October 2022.

In December 2022, Town Staff and I met with Gordian, who administers CRCOG's ezIQC program, to discuss the project and seek a proposal through their service. The ezIQC® program provides local, competitively-awarded contracts through cooperative purchasing networks. ezIQC eliminates the need to bid each construction project separately. The Town has used ezIQC for multiple projects in the past, including the recent Recreation Center renovations.

In February 2023, the Town received a proposal through Gordian from Martin Laviero Contractor, Inc. for construction. This proposal included site work, tree removal, drainage, construction, ADA compliant fencing and an ADA compliant sidewalk to the parking lot. The proposal came in \$678,425.41. This exceeds the grant award by \$178,425.41.

The Town staff met with the Town Manager to discuss the options of going out to formal bid. The Town sought quotes for design and bidding services and construction. It was agreed that if the Town put this out to bid, there may not be much of a cost savings and could be even more expensive than the initial proposal from Martin Laviero Contractor, Inc. Using the ezIQC program would provide cost savings, because the Town would not have to pay for design and contract management services, which are not covered by STEAP funding.

I confirmed with the CT Office of Policy and Management that we could use ARPA funding for costs that exceed the grant award amount. ARPA funds would not be allowed to be used for the matching portion, but the Town has already fulfilled the matching obligation.

I would like to suggest using \$200,000 of ARPA funds. This amount would cover the additional cost for construction (\$178,425.41) and provide for construction contingency (\$21,574.59).

Thank you,

Megan Massa
Projects/Grants Manager

ARPA Funds Request List

	Request Category	Details of request	Request Made By	Voted to consider	Research Required	Research Complete	Date brought to Council	Council Decision	Estimated Cost	Amount Approved	Expenditures to date	ARPA Fund Balance
		Beginning Balance										2,163,102.81
7/27/2021	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Funding for EHHD Covid costs	Rob Miller	yes	no		7/27/2021	Yes	5,470.00	5,470.00	5,470.00	2,157,632.81
12/9/2021	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Using \$50,000 of ARPA funds to fund a study for well water concerns for potential application to the Clean Water Revolving Fund.	Tammy Nuccio	Yes	Yes		12/28/2021	Yes	50,000.00	50,000.00	14,109.63	2,107,632.81
2/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	VACALL Truck for Storm Drain Cleaning MS4-on order not received yet	Colleen Yudachik	Yes	no		3/8/2022	Yes	495,000.00	495,000.00	0.00	1,612,632.81
2/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Street Sweeper MS4	Colleen Yudachik	yes	no		3/8/2022	Yes	275,000.00	274,500.00	274,500.00	1,338,132.81
6/24/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Cross Farms ADA Pathway in CIP budget DEBT 205000072-755851-2205	Lisa Hancock	Yes	No		8/9/2022	Yes	200,000.00	91,783.00	91,783.00	1,246,349.81
7/1/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	TORO Mower Current CIP DEBT 20200072-755505-2197	Lisa Hancock	Yes	no		8/9/2022	Yes	115,488.00	115,488.00	115,488.00	1,130,861.81
7/1/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	TMS Track Resurface CIP DEBT 20100372-755449-2194	Lisa Hancock	Yes	No		8/9/2022	Yes	140,000.00	140,000.00		990,861.81
1/11/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Mental Health Task force - discussion continued-Amount could change (currently requesting only 10000 for community survey)	Tolland Mental Health and Substance Use Advisory Task Force	Yes	yes	Yes	8/9/2022	Yes	60,000.00	10,000.00	9,093.50	980,861.81

ARPA Funds Request List

4/13/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Tractor (School Use) 20100472-755346-2190	Colleen	Yes	no		8/9/2022	Yes	24,000.00	24,000.00	24,000.00	956,861.81
4/14/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Floor Machines (Building Use) 2/16/23 on order 20100572-755345-2191	Colleen	Yes	no		8/9/2022	Yes	24,000.00	24,000.00	0.00	932,861.81
4/15/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Dishwasher & sink station 2/16 working on order process 20100272-755344-2192	Colleen	Yes	no		8/9/2022	Yes	45,000.00	45,000.00	0.00	887,861.81
8/10/2022		Addition appropriation received								743,415.26	534,444.13	1,631,277.07
1/31/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	free sports for kids/summer camp - Bruce Watt 33010072-790004-ARPA	Tammy Nuccio	Yes	Yes	Yes	10/11/2022	Yes	200,000.00	200,000.00	13,845.50	1,431,277.07
10/4/2022		Addition appropriation received								1,419,687.55		2,850,964.62
	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	FY 23-24 CIP for BOE - TIS & TMS Seclusion Room Special Education Updates required	Lisa Hancock	Yes	no		2/28/23 23-24 CIP	Yes	58,000.00	58,000.00		2,792,964.62
	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	FY 23-24 CIP for BOE - TIS Nurses Area Addition/Renovation	Lisa Hancock	Yes	no		2/28/23 23-24 CIP	Yes	41,000.00	41,000.00		2,751,964.62
4/16/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Heavy duty truck – Used for Plowing and Park Maintenance - 23-24 CIP Request	Colleen	Yes	Yes	Yes	2/28/23 23-24 CIP	Yes	295,000.00	295,000.00		2,456,964.62
1/3/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	\$15000 towards cost of study for forest management plan.-initial stage managed in general fund 2021-22 and will need to fund stage 2	Conservation Commission/Jim Hutton	Yes	no	yes	2/28/23 23-24 CIP	Yes	15,000.00	15,000.00		2,441,964.62

ARPA Funds Request List

2/16/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Little League updated request for field improvements	Bruce Watt	Yes	Yes	Yes	2/28/23 23-24 CIP	Yes	63,000.00	63,000.00		2,378,964.62
2/16/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Ice Skating Rink Replacement	Skate Tolland, Rec Commission, Bruce Watt	Yes	Yes	yes	2/28/23 23-24 CIP	Yes	10,000.00	10,000.00		2,368,964.62
3/20/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Request to provide funding for the ECHIP Self Health Insurance BOE & Town Joint account	Brian Foley							\$1,200,000 or TBD		
2/14/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	ADA Accessibility for sidewalks on the Town Green - FY 23-24 CIP plan	Brian Foley	No Vote	Yes				500,000.00			
2/14/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	FY 23-24 CIP for Jail Museum/ADA needs-Going to try to determine if there are any historic grants. Need actual cost after design phase	Lisa Hancock	No Vote	Yes				100,000.00			
1/17/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Veterans Memorial - Waiting for actual cost estimate - B. Foley working on	Steve Jones	No Vote					10,000.00			
3/18/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Veterans Commission Budget Request	Steve Jones	No Vote	no				17,100.00			
3/1/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	ADA walkway from lower cross farms gravel lot to the lower soccer field.	Brian Foley	No Vote					?			

ARPA Funds Request List

4/16/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Heavy duty truck – Used for Plowing and Park Maintenance - 24-25 CIP Request - Could be a potential price increase. Mgr having a Public Works Study performed to determine future needs	Colleen	No Vote	Yes				295,000.00			
	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Water extension/installation various areas of need (would need to be part of a CIP project)	Tammy Nuccio	No Vote					?			
3/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	replenish funds for free bulky waste program	Mike Wilkinson	No Vote	no				100,000.00			
5/27/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	ADA improvements on Town recreational fields and parks and Town-wide needs-Need to review study results for a better cost analysis - \$200,000 placeholder	Susan Lucek	No Vote	Yes				200,000.00			
6/1/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	New Pickleball Fields at Heron Cove - \$256,000 Heron Cove	Bruce Watt	No Vote	Yes				256,000.00			
3/21/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Additional funds needed for Tennis court project at Crandall park. The cost for the tennis court renovation is \$200,000 higher than the \$500,000 grant even with project scope adjustments. The extra funds will allow for the project to be completed in a timely fashion and will also provide ADA sidewalk accessibility to the courts.	Bruce Watt, Megan Massa, Lisa Hancock	No Vote	No				200,000.00			
3/2/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	On behalf of the Tolland Soccer Club, I would like to respectfully request considering using a portion of the remaining ARPA funds to install field lighting on the three soccer fields at Cross Farms. As not only the premier facility in town but also one of the top facilities in the state, this would further enhance the fields and expand their usage. Particularly during the fall season when the days get very short very quickly, it is difficult to schedule full practices for our teams. Not only would this allow full practices, but allow us to hold practices for multiple teams each night on the same field, helping to resolve our field shortage. In addition, it would also allow for night games. If the Town would fund the initial capital investment to install the lighting, the Club would pay for the annual electricity expense and contribute to the maintenance of the lights. This is a successful model that we currently use for both the lights at Crandall's Park and the irrigation systems. By doing so, we would significantly limit the recurring expense to the Town as it would be borne by the Club. Maybe also consider LED replacement project in CIP for Crandall Park and	Tolland Soccer Club: David Garritt	No Vote	Yes				?			

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3/1/2023	Restore cuts in public services caused by pandemic induced revenue losses and avoid	Crandall Park: walkway from lower cross farms gravel lot to the lower soccer field	Brian Foley	No Vote	Yes				?			
8/10/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts		Art Jones- ajone@comcast.net	No Vote	Yes				?			

Splash Pad, music structure, etc at Crandall Park-additional comments: Their swimming pond had an awesome dock and raft, there was a splash pad for younger kids, and they had a very nice structure to host music events. Some of these things seem possible for our park, if there was interest from our town officials and the willingness to fund the improvements.

ARPA Funds Request List

NO LONGER UNDER CONSIDERATION												
3/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Fire Engine - Budget for CIP has \$750,000 but pricing has increased. Debt will not be issued this year. Bid results are received. Being advised that the budget is insufficient. Town Manager wants to hold off for this purchase for one year. Price will increase probably around \$300,000 to \$1.3 million in FY 23-24 (ARPA approved at \$1 Million to go to Council)	ARPA Committee	Yes	No		11/22/2022	No	1,300,000.00			
5/20/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Tolland Soccer League field issues at Cross Farms - The materials have been delivered and as weather permits we are installing the under drainage as discussed	David Garritt	No Vote	Yes							
5/17/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Miracle Field Site Preparation	Tammy Nuccio	Yes	No		5/24/2022		200,000.00			
3/15/2022	Respond to the pandemic and its negative economic impacts (includes Public Health)	Ambulance purchase	Colleen Yudachik						370,000.00			
3/23/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Engine 240 Refurb	ARPA Committee	No Vote	no				180,000.00			
	Respond to the pandemic and its negative economic impacts (includes Public Health)	I'm contacting you as advised by the CT. SBA. I have been working with them for launching an new Tolland-based business and our launch plans have been derailed due to the extreme changes in costs for manufacturing, packaging and card stock as a result of all covid related changes, including the supply chain back-ups. Therefore, I'd like to inquire about what Tolland funds might be available for Tolland based businesses this year or early next year based upon the municipal \$ provided by the ARPA in 2021, 2022.	Hollie Barnas holliebarnas@gmail.com	No Vote	Yes	yes	No does not fall under revenue loss rule		25,000.00			
	Invest in water, sewer, or broadband infrastructure	Fiber Network-not feasible	Lisa Hancock	No Vote					Depends			
4/17/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Crack repair /resurface tennis courts (Old Cathole) - Currently funded by CIP (Rec fund 42,000 and 40,000 CNRE)	Colleen/Bruce	No Vote	Yes	Yes	no		82,000.00			
6/13/2022	Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts	Crandall Park Tennis Courts - The Town has applied for a STEAP grant. If it is awarded. No need for ARPA.	Bruce Watt	No Vote	Yes	Yes			500,000.00			

ARPA Funds Request List

	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Additional hours for Senior Dial a ride - Other funding options provided directly to HVCC for this service.	Tammy Nuccio	No Vote								
5/24/2022	Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts	Tolland Little League request - Tim is no longer with Little League. Brian Foley worked with new leadership and they state that Mr. Griffin's list is not their needs	Tim Griffin	No Vote	Yes				125,000.00			