

TOWN OF TOLLAND



**Town Council's
Annual Budget Presentation
April 23, 2014 – THS and
April 24, 2014 – Senior Center
FY 2014-2015**

Town Charter, § C9-9 - Annual Budget Presentation

Prior to the Annual Budget Referendum, the Town Council shall arrange for an Annual Budget Presentation to be held no later than one week prior to the Annual Budget Referendum.....At the Annual Budget Presentation, the Council will present the Budget to be voted upon at the Annual Budget Referendum.

Prior to such referendum the Council shall have no authority to modify the Budget from that presented at the Annual Budget Presentation. The Annual Budget Presentation is intended to provide information and encourage public discussion, and is in addition to prior public hearings relating to the development of the Budget at which public hearings, public comment and participation is encouraged.

Public Meetings on Budget

Community Conversation on Budget – February 19, 2014

Capital Budget Public Hearing – February 20, 2014

Joint Meeting of Town Council/Board of Education – March 4, 2014

Budget Review Sessions with Town Council – March 12, 19 & 20, 2014

Public Hearing on Manager's Proposed Budget – March 26, 2014

Town Council Finalizes Budget – April 1, 2014

Annual Budget Presentation Meeting – April 23, 2014

Budget Presentation at Senior Center – April 24, 2014 @ 12:30 p.m.

Budget Referendum -- May 6, 2014

Budget Referendum: Tuesday, May 6

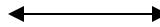
“Shall the Town of Tolland’s proposed 2014-2015 budget of \$53,175,832 reflecting a spending increase of \$1,331,107 or 2.57% which is equal to a 2.849% tax increase of 0.86 mills compared to the current mill rate and requiring a tax rate of 31.05 mills, be adopted? Yes/No”

***PLEASE VOTE ON MAY 6th - POLLS
ARE OPEN FROM 6 AM TO 8 PM***

TOWN COUNCIL'S BUDGET GOAL FOR FY 14-15

THIS BUDGET WILL:

**Maintain
important services**



**Continue to provide a quality
education for our children and
this year provide for certain
programmatic improvements**

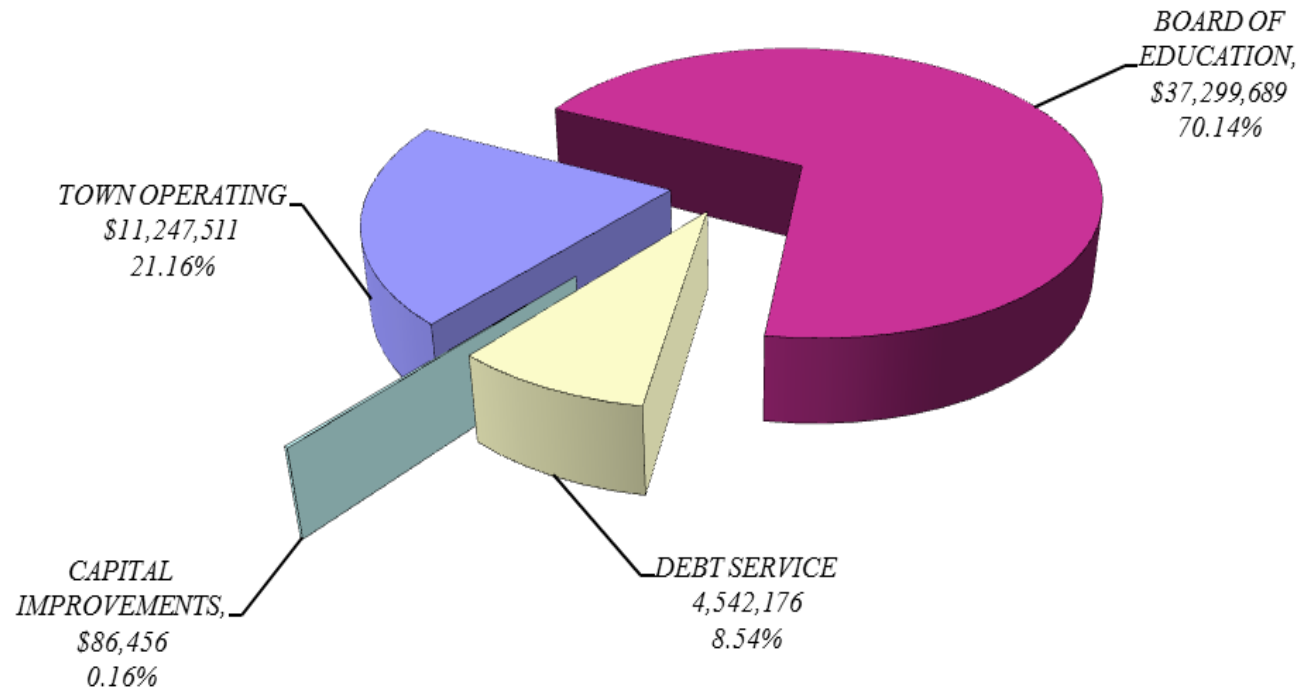
**Produce a Fiscally
Responsible Budget**

Review of the FY2014-2015 Budget

EXPENDITURE SUMMARY

Category	Adopted 13/14	Recommended 14/15	Percentage Change
Town Depts.	10,907,859	11,357,619	4.12%
Capital Expenditures	141,991	86,456	(39.11%)
Debt Service	4,735,625	4,542,176	(4.08%)
Board of Education	36,059,250	37,189,581	3.13%
Grand Total	\$51,844,725	\$53,175,832	2.57%

2014/2015 EXPENDITURES BUDGET
\$53,175,832



BOARD OF EDUCATION

BOARD OF EDUCATION FUNDING

Board of Education Request	\$37,299,689	3.44%
Town Manager Recommended	\$37,189,581	3.13%
Town Council Adopted	\$37,189,581	3.13%

The recommended budget for the Board of Education as approved by the Town Council has been endorsed by the Board of Education Chairperson. The slight difference in funding is related to the method of financing for a School Resource Officer position to be assigned for use by the School District. Throughout the Budget process the members of the Board of Education have a better understanding of the needs of the education system and how those needs mesh with today's funding realities.

TAX IMPACT

Property Tax Impact of the Town Manager's Recommended Budget for Three Average Assessments				
2009 Assessment	Market Value	Taxes at 30.19	Taxes at 31.05	Difference
\$121,972	\$174,246	\$3,682	\$3,787	\$105
\$196,130	\$280,186	\$5,921	\$6,090	\$169
\$375,384	\$536,262	\$11,333	\$11,656	\$323

Formula to determine tax impact:

Current assessment x current year mill rate (30.19)

Compared against

Current assessment x Town Manager's proposed mill rate (31.05)

Difference equals tax impact

Open Space Trails

Pay Taxes On-line

Read the Full Article Here

Leave a Question or Comment

Quick Links

- » 2012-2013 Budget
- » 2013-2014 Budget
- » Assessor
- » Boards & Commissions
- » Collector of Revenue
- » Finance Department
- » GIS Mapping
- » Parks & Recreation
- » Planning & Zoning Commission
- » Public Library
- » Public Safety-Emergency Preparedness
- » Public Schools
- » Public Works
- » Regulations, Plans & Ordinances
- » Solid Waste & Recycling
- » Tax Calculation Form
- » Town Charter & Code
- » Town Council
- » Town Manager

Click here on the tolland.org home page to access the Tax Calculation Form



What's Happening

Posted April 3, 2013

Proposed Budget Finalized by Town Council

The 2013-2014 proposed Budget was finalized on 4/2 by Town Council.

- Town Government - \$10,907,859
- Board of Education - \$36,059,250
- Debt Service - \$4,735,625
- Capital - \$141,991
- TOTAL - **\$51,844,725**

Upcoming meetings:

April 23, 2013 - **ANNUAL BUDGET PRESENTATION MEETING**
-THS Auditorium-7:30 p.m. - BOE is provided an opportunity to present a revised adopted budget based on funding approved by Town Council and other line item updates

April 24, 2013 - Budget Presentation-Senior Center-12:30 p.m.

May 7, 2013 - Annual Budget Referendum

Residents are encouraged to attend.

Posted April 1, 2013

Farmers' Market on Tolland Green Begins on May 4, 2013

The Farmers' Market on the Tolland Green is scheduled to begin on Saturday, May 4th. The Market is held every Saturday from 9:00 a.m. to 12:00 p.m. on the beautiful historic Tolland Green from May through mid-November. The Market offers a variety of fresh fruit and vegetables, herbs, plants, flowers, soap, teas, jellies, jams, pickles, relish, maple syrup, farm fresh eggs and baked goods. Come and enjoy this popular community event. Questions may be directed to the Town Manager's Office at

NEWS & EVENTS PAGE

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2000 recipients!

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Tax Calculation Form

FY2014/2015 Council Proposed Budget

This calculator reflects the proposed Council Budget which can be seen in its entirety on the Town's web page.

The final mill rate for the Town's budget will be determined after a budget is approved at referendum which is held on May 6, 2014. Should the budget be defeated, additional referendums are held every other Tuesday until a budget is adopted.

Known: Old Mil Rate **30.19**

Known: New Mil Rate **31.05**

Input the Following: (numbers ONLY, no commas or \$)

(B) Your Home's Assessed Value

121972

Your new assessed value can be located by clicking here [2009 Revaluation Data](#). Hard copies of your assessment information including assessment prior to revaluation are at the Town Assessor's Office.

Click to Calculate
(Results Appear Below)

Results: (Do not enter any information below this box)

Tax Information

Description of Taxes	\$ Annual	\$ Monthly
Old Taxes Due Your Assessment multiplied by 30.19, then divided by 1,000.	3682.34	306.87
Proposed Taxes Due multiplied by 31.05 then divided by 1,000.	3787.24	315.61

Tax Change:

Description of Change	\$ Annual	\$ Monthly
Additional Taxes due to Budget Increase	105	9

What Can You As A Citizen Do Going Forward?

Become involved

Be informed...

- Sign-up for our E-blast newsletter on the website – tolland.org
- Like us on Facebook and follow us on Twitter at Town of Tolland
- Volunteer for Town Boards/Commissions
- Submit suggestions, questions or comments via the Town's website
- The Town needs you to share your knowledge, your ideas and your time to continue to keep Tolland a great place to live – to become a better place and to make sure our quality of life is sustainable

***ANNUAL BUDGET REFERENDUM IS
TUESDAY, MAY 6 - POLLS ARE OPEN
FROM 6:00 AM TO 8:00 PM***

Tolland Has Two Polling Places:

Voting District #1 & #3: vote at the Hicks Memorial Municipal Center (Town Hall) at 21 Tolland Green (located at the intersection of Route 195 and Old Post Road) in the gymnasium. Parking is available in the main parking lot off of Old Post Road.

Voting District #2: votes at Tolland Senior Center at 674 Tolland Stage Road. Parking is available.

***You may direct questions regarding your voting district
to any of the following offices:***

Registrars of Voters – (860) 871-3634

Town Clerk's Office – (860) 871-3630

Town Manager's Office – (860) 871-3600

Budget Referendum: Tuesday, May 6

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