

## BUDGET SCHEDULE – 2020-2021 – REVISED

### TARGETED TIMELINES

October 10, 2019 (Thursday)	Capital Improvement Plan data for Department Heads and Boards & Commissions submitted to Manager
Mid-October	Capital Budget Review meetings
Week of Dec. 9, 2019	Manager submits Capital Improvement Plan to Council
January 9, 2020 (Thursday)	Department Heads submit Budget to Manager
February 4, 2020 (Tuesday)	Advertise Public Hearing
February 13, 2020 (Thursday)	Capital Budget Public Hearing – Council Chambers – 7:00 p.m.
February 13, 2020 (Thursday)	Board of Education submits Budget to Manager
February 24, 2020 (Monday)	Manager convenes joint meeting between Council and Board of Education (by April 11 per Charter requirement). Recommendations & Suggestions to BOE regarding consolidation of non-education services and cost savings (10 days from date of receiving BOE Budget per State Statutes (Public Act 13-60)) – Library Program Room – 7:00 p.m.
May 26, 2020 (Tuesday)	Manager submits Budget to Council
May 28, 2020 (Thursday)	Advertise Public Hearing
June 2, 2020 (Tuesday)	<b><u>PUBLIC HEARING</u></b> on Manager’s Recommended Budget: Board of Education, Town Gov’t., Capital Improvement Plan – Zoom Remote Meeting – 7:00 p.m.
June 8, 2020 (Monday)	Council Discussion – Budget Finalized – Zoom Remote Meeting – 6:00 p.m.
June 9, 2020 (Tuesday)	Post finalized budget online
June 10, 2020 (Wednesday)	Advertise Budget Presentation
June 17, 2020 (Wednesday)	<b><u>ANNUAL BUDGET PRESENTATION MEETING</u></b> Zoom Remote Meeting – 7:00 p.m.
June 25, 2020 (Thursday)	Council adopts budget and sets mill rate – Zoom Remote Meeting – 7:00 p.m.