

PUBLIC NOTICE

TOWN OF TOLLAND LEGAL NOTICE ANNUAL BUDGET PRESENTATION MEETING

Notice is hereby given that the Tolland Town Council will conduct the Annual Budget Presentation Meeting on the Council's budget for the 2017-2018 fiscal year at the Tolland High School Auditorium at 7:30 p.m. on April 20, 2017.

PROPOSED FISCAL PROGRAM SUMMARY 2017-2018:

Board of Education Program	\$38,975,960
Town Government Program	\$11,892,927
Capital Improvement Reserve Fund	\$142,093
BOE Teachers' Retirement Contribution	\$1,934,215
Debt Services	\$4,550,000

TOTAL PROPOSED BUDGET: \$57,495,195

REVENUE SUMMARY STATEMENTS Fiscal Year 2017-2018

CODE DESCRIPTIONS	2017-2018 COUNCIL APPROVED
PROPERTY TAXES	
Current Taxes	45,150,141
Prior Year Taxes	283,777
Interest and Lien Fees	155,000
Motor Vehicle Taxes	3,892,645
Motor Vehicle Supplement	475,200
Suspense	500
Telecommunications Access	23,000
Subtotal -- Property Taxes	49,980,263
STATE & FEDERAL GRANTS	
Elderly Circuit Breaker	70,000
Disability Grant	1,600
PILOT: State Owned Property	34,245
Interest Subsidy	5,475
Bond Subsidy	257,695
Youth Services Grants	20,907
Civil Defense Grant	5,000
Pequot-Mohegan Grant	35,163
Miscellaneous	41,500
Veterans	8,000
Town Clerk Preservation Grant	4,000
MRSA: Sales Tax Funds	437,559
Subtotal -- State & Federal Grants	921,144
LICENSES, PERMITS & FEES	
Building Permit Fees	195,000
Zoning Permit Fees	8,000
Fines, Fees and Licenses	300
Pistol Permits	6,000
Town Clerk Fees	16,500
Library Fees	9,000
DMV Reporting Fee	15,000
Subtotal -- Licenses, Permits & Fees	249,800
CHARGES FOR CURRENT SERVICES	
Planning and Zoning and IWWC	3,000
Rents/PILOTs	32,000
Property Conveyance Tax	130,000
Document Recording Fees	70,000
Map and Copy Sales	12,000
Town Preservation	4,500
Zoning Board of Appeals	2,000
Public Safety Services	1,200
Solid Waste Fees / Bulky Waste Fees	43,000
Ambulance	39,140
Notary Fees	1,000
Subtotal -- Charges for Current Services	337,840
INVESTMENT INCOME AND OTHER	
Interest Income	60,000
Other Revenues	10,000
Subtotal -- Investment Income	70,000
EDUCATION GRANTS	
Adult Education Grant	8,436
ECS Education Grant	5,677,712
Subtotal -- Education Grants	5,686,148
CONTRIBUTION FROM FUND BALANCE	
Contribution from Fund Balance and Other Funds	250,000
Subtotal -- Contribution from Fund Balance	250,000
FY 2017-2018 REVENUE TOTALS	57,495,195

EXPENDITURE SUMMARY STATEMENTS Fiscal Year 2017-2018

CODE DESCRIPTIONS	2017-2018 COUNCIL APPROVED
GENERAL GOVERNMENT	
Town Council	36,861
Town Manager	222,447
Economic Development Commission	21,001
Human Resources and Benefits Administration	2,105,938
Miscellaneous Support Services	61,485
Information Technology and Telecommunications	171,893
Insurance	227,463
Legal Services	66,000
Probate Services	12,245
Subtotal -- General Government	2,925,333
PLANNING AND COMMUNITY DEVELOPMENT	
Building Inspection Services	120,806
Zoning Board of Appeals	3,540
Public Health Services	78,630
Planning and Zoning Services	193,004
Inland Wetlands Commission	5,380
Planning and Zoning Commission	26,836
Conservation Commission	3,250
Agricultural Commission	300
Subtotal -- Planning and Community Development	431,746
COMMUNITY SERVICES	
Senior Center Services	58,175
Human Services	331,255
Library Services	422,469
Recreation and Adult Education	98,897
Subtotal -- Community Services	910,796
PUBLIC WORKS	
Engineering Services	25,850
Parks and Facilities	1,336,511
Refuse and Recycling Services	1,006,019
Sewage Disposal	15,000
Streets and Roads	2,053,848
Subtotal -- Public Works	4,437,228
PUBLIC SAFETY SERVICES	
Water Supply	96,686
Ambulance Services	377,197
Animal Control Services	69,008
Emergency Preparedness	14,610
Fire Prevention	72,848
Fire Suppression	617,038
Certified Emergency Response Team	4,500
Law Enforcement	806,334
Subtotal -- Public Safety Services	2,058,221
FINANCE AND RECORDS	
Accounting Services	337,812
Assessment Services	220,564
Board of Assessment Appeals	600
Independent Audit	25,250
Registrar of Voters	53,710
Revenue Services	154,135
Town Clerk	146,598
Contingency	190,934
Subtotal -- Finance and Records	1,129,603
Subtotal -- Town Government	11,892,927
BOARD OF EDUCATION	
Board of Education	38,975,960
Subtotal -- Board of Education	38,975,960
DEBT SERVICE	
Debt Service	4,550,000
Subtotal -- Debt Service	4,550,000
BOE TEACHERS' RETIREMENT CONTRIBUTION	
BOE Teachers' Retirement Contribution	1,934,215
Subtotal -- BOE Teachers' Retirement Contribution	1,934,215
CAPITAL IMPROVEMENT FUND	
Capital Improvements	142,093
Subtotal -- Capital Improvements	142,093
FY 2017-2018 EXPENDITURE TOTALS	57,495,195

Dated at Tolland, Connecticut on April 3, 2017.

Steven R. Werbner, Town Manager
Journal Inquirer - April 6, 2017

(If you are unable to read this notice, please go to www.tolland.org for the whole Budget.)