

BUDGET MEETING AGENDA
TOLLAND TOWN COUNCIL
HYBRID REMOTE MEETING
6th FLOOR COUNCIL CHAMBERS OR ZOOM
MARCH 29, 2022 – 6:00 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence
4. Consideration of the Town Council's Proposed FY 2022-2023 Budget
5. Approval of Budget Resolution
6. Approval of a resolution authorizing the form of the ballot for the May 3, 2022 budget referendum and any subsequent budget referendum; the time and place for the budget referendum; authorizing the Town Manager or his designee to place the required legal notices in the local newspapers; and authorizing the preparation and printing of an explanatory text and the mailing of same to local residents and in addition sent out via the Town's Tolland Notification system and included with absentee ballots in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.
7. Adjournment

To Join Zoom Meeting, either click:

<https://us02web.zoom.us/j/83340870508?pwd=V2lvbmczSE1jcDlnb09lWUJYbHhZdz09>

Or call: 1-646-876-9923 and input:

Meeting ID: 833 4087 0508

Password: 03292022

The Town of Tolland is an Equal Opportunity/Affirmative Action Employer

Agenda Item #5

DRAFT RESOLUTION

WHEREAS, the Town Council has reviewed the Town Manager's proposed budget and has made certain modifications to estimated revenues and expenditures, the details of which will be properly incorporated into the total budgetary document by the Town Manager and Director of Finance and Records;

NOW, THEREFORE, BE IT RESOLVED, by the Tolland Town Council that it hereby adopts a FY 2022-23 Town Operating and Capital Budget in the amount of [\$60,106,207] (Town Manager Proposed) to be appropriated as follows:

CATEGORY	TOWN MANAGER PROPOSED AMOUNT	TOWN COUNCIL AMOUNT
Town Government	\$13,109,713	
Board of Education	\$42,040,614	
Debt Service	\$ 4,700,000	
Capital	\$ 255,880	
TOTAL	\$60,106,207	[\$]

Said appropriations shall require a decrease of [-0.24 mills] for a mill rate of [36.87] (Town Manager Proposed).

BE IT FURTHER RESOLVED, that the Town Manager, pursuant to the requirements of the Town Charter, is authorized to advertise this budgetary outlay as part of the April 18, 2022, Annual Budget Presentation Meeting held hybrid at 7:00 p.m.

Approved by the Tolland Town Council on _____, 2022.

Agenda Item #6

Approval of a resolution authorizing the form of the ballot for the May 3, 2022 budget referendum and any subsequent budget referendum; the time and place for the budget referendum; authorizing the Town Manager or his designee to place the required legal notices in the local newspapers; and authorizing the preparation and printing of an explanatory text and the mailing of same to local residents and in addition sent out via the Town's Tolland Notification System and included with absentee ballots in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.

DRAFT RESOLUTION

WHEREAS, the Tolland Town Council has adopted a proposed FY 2022-2023 Town Operating and Capital Budget to be considered by the Tolland electorate at a May 3, 2022 budget referendum; and

WHEREAS, the Council must now establish the appropriate ballot language for this referendum and the date, time and place of said referendum;

NOW, THEREFORE, BE IT RESOLVED by the Tolland Town Council the following:

1. The ballot question for the May 3rd referendum shall be worded as follows:

“Shall the Town of Tolland’s proposed 2022-2023 budget of [\$60,106,207], reflecting a spending increase of [\$1,891,325] or [3.2%] which requires a tax rate of [36.87 mills] for a decrease of [-0.24] mills or [0.65%] be adopted? Yes/No.”

2. The time and place for the referendum shall be between the hours of 6:00 a.m. and 8:00 p.m. on May 3, 2022 at the _____.
3. The Town Manager or his designee is hereby authorized to place the required legal notices in the Journal Inquirer and other places as conditions permit, advertising the May 3, 2022 Referendum and the April 18, 2022 Hybrid Annual Budget Presentation Meeting.
4. The Town Manager or his designee is authorized to prepare and print an explanatory text and the mailing of the same to local residents; to be included with absentee ballots and documented via the Town's Tolland Notification system in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.

Approved by the Tolland Town Council on _____, 2022.