

**TOWN OF TOLLAND  
LEGAL NOTICE  
ANNUAL BUDGET PRESENTATION MEETING**

Notice is hereby given that the Tolland Town Council will conduct the Annual Budget Presentation Meeting on the Council's budget for the 2023-2024 fiscal year in the 6th Floor Council Chambers at 7:00 p.m. on April 19, 2023.

**PROPOSED FISCAL PROGRAM SUMMARY 2023-2024:**

Board of Education Program	\$42,989,855
Town Government Program	\$13,542,051
Capital Improvement Reserve Fund	\$319,451
Debt Services	<u>\$4,700,000</u>
<b>TOTAL PROPOSED BUDGET:</b>	<b>\$61,551,357</b>

<b>REVENUE SUMMARY STATEMENTS Fiscal Year 2023-2024</b>	
<b>CODE DESCRIPTIONS</b>	<b>2023-2024 COUNCIL APPROVED</b>
<b>PROPERTY TAXES</b>	
Current Taxes	43,092,251
Prior Year Taxes	310,076
Interest and Lien Fees	180,000
Motor Vehicle Taxes	5,900,549
Motor Vehicle Supplement	649,200
Suspense	3,000
Telecommunications Access	18,000
<b>Subtotal -- Property Taxes</b>	<b>50,153,076</b>
<b>STATE &amp; FEDERAL GRANTS</b>	
PILOT: State Owned Property	47,972
SDE/MH & AS/DEEP Grants	23,556
Civil Defense Grant	7,000
Miscellaneous	35,000
Disability Grant	1,600
Pequot-Mohegan Grant	0
Veterans	6,000
Town Clerk Preservation Grant	5,500
MRSA: Municipal Projects	85,064
MRSA: Sales Tax Funds	322,977
State Muni Motor Vehicle Grant	804,079
<b>Subtotal -- State &amp; Federal Grants</b>	<b>1,338,748</b>
<b>LICENSES, PERMITS &amp; FEES</b>	
Building Permit Fees	300,000
Zoning Permit Fees	9,000
Fines, Fees and Licenses	0
Pistol Permits	5,000

General Permits	200
Town Clerk Fees	25,000
Library Fees	2,000
Motor Vehicle Fines	16,000
<b>Subtotal -- Licenses, Permits &amp; Fees</b>	<b>357,200</b>
<b>CHARGES FOR CURRENT SERVICES</b>	
Planning, Zoning and IWWC	5,000
Rents/PILOTs	35,000
Property Conveyance Tax	200,000
Document Recording Fees	65,000
Map and Copy Sales	12,000
Notary Fees	1,000
Town Preservation	5,000
Zoning Board of Appeals	1,000
Public Safety Services	500
Ambulance	39,140
<b>Subtotal -- Charges for Current Services</b>	<b>363,640</b>
<b>INVESTMENT INCOME AND OTHER</b>	
Interest Income	200,000
Other Revenues	1,000
<b>Subtotal -- Investment Income</b>	<b>201,000</b>
<b>EDUCATION GRANTS</b>	
Adult Education Grant	7,543
ECS Education Grant	8,930,150
<b>Subtotal -- Education Grants</b>	<b>8,937,693</b>
<b>CONTRIBUTION FROM FUND BALANCE</b>	
Contribution from Fund Balance and Other Funds	200,000
<b>Subtotal -- Contribution from Fund Balance</b>	<b>200,000</b>
<b>FY 2023-2024 REVENUE TOTALS</b>	<b>61,551,357</b>

EXPENDITURE SUMMARY STATEMENTS Fiscal Year 2023-2024	
CODE DESCRIPTIONS	2023-2024 COUNCIL APPROVED
<b>GENERAL GOVERNMENT</b>	
Town Council	36,873
Town Manager	332,811
Economic Development Commission	4,001
Human Resources and Benefits Administration	2,503,090
Administrative Support Service	262,330
Insurance	261,264
Legal Services	86,000
Probate Services	15,234
<b>Subtotal -- General Government</b>	<b>3,501,603</b>
<b>PLANNING AND COMMUNITY DEVELOPMENT</b>	
Building Inspection Services	151,910
Zoning Board of Appeals	3,950
Public Health Services	84,338
Planning and Zoning Services	213,036
Inland Wetlands Commission	3,560
Planning and Zoning Commission	8,570
Conservation Commission	2,985
Agricultural Commission	500
<b>Subtotal -- Planning and Community Development</b>	<b>468,849</b>
<b>COMMUNITY SERVICES</b>	
Senior Center Services	101,506
Human Services	382,922
Library Services	450,569
Recreation and Adult Education	171,236
<b>Subtotal -- Community Services</b>	<b>1,106,233</b>
<b>PUBLIC WORKS</b>	
Engineering Services	74,669
Parks and Facilities	1,579,811
Refuse and Recycling Services	1,150,033
Sewage Disposal	0
Streets and Roads	2,088,973
<b>Subtotal -- Public Works</b>	<b>4,893,486</b>
<b>EMERGENCY SERVICES</b>	
Water Supply	110,091
Ambulance	531,237
Animal Control	61,154
Emergency Preparedness	17,410
Fire Prevention	88,588
Fire Suppression	712,602

Community Emergency Response Team	6,155
Law Enforcement	717,958
<b>Subtotal -- Emergency Services</b>	<b>2,245,195</b>
<b>FINANCE AND RECORDS</b>	
Accounting Services	393,693
Assessment Services	298,260
Board of Assessment Appeals	600
Independent Audit	31,500
Registrar of Voters	68,355
Revenue Services	178,999
Town Clerk	152,828
Contingency	202,450
<b>Subtotal -- Finance and Records</b>	<b>1,326,685</b>
<b>Subtotal -- Town Government</b>	<b>13,542,051</b>
<b>BOARD OF EDUCATION</b>	
Board of Education	42,989,855
<b>Subtotal -- Board of Education</b>	<b>42,989,855</b>
<b>DEBT SERVICE</b>	
Debt Service	4,700,000
<b>Subtotal -- Debt Service</b>	<b>4,700,000</b>
<b>CAPITAL IMPROVEMENT FUND</b>	
Capital Improvements	319,451
<b>Subtotal -- Capital Improvements</b>	<b>319,451</b>
<b>FY 2023-2024 EXPENDITURE TOTALS</b>	<b>61,551,357</b>

Brian J. Foley, Town Manager

*(If you are unable to read this notice, please go to [www.tollandct.gov](http://www.tollandct.gov) for the whole Budget.)*

Journal Inquirer - April 12, 2023