

Neighboring Communities - Changes in Budget

Fiscal Years 2021-2022 (Adopted) to 2022-2023 (Proposed)

Town/Community	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>	<u>Change</u>	<u>Percent Change</u>
Ellington *	\$ 63,714,264	\$ 66,509,251	\$ 2,794,987	4.39%
Coventry	\$ 42,423,130	\$ 44,239,440	\$ 1,816,310	4.28%
Stafford *	\$ 43,151,872	\$ 45,841,185	\$ 2,689,313	6.23%
Mansfield *	\$ 56,687,877	\$ 60,285,121	\$ 3,597,244	6.35%
Vernon **	\$ 95,889,058	\$ 99,807,675	\$ 3,918,617	4.09%
Willington	\$ 18,507,969	\$ 18,998,589	\$ 490,620	2.65%
Average Percentage Change				4.66%
Tolland	\$ 58,214,882	\$ 60,106,207	\$ 1,891,325	3.25%

Average Percentage Change (net of high & low) 4.75%

Mill Rate Changes

Ellington *	31.60	33.60	2.00	6.33%
Coventry	31.15	31.99	0.84	2.70%
Stafford *	34.93	36.53	1.60	4.58%
Mansfield *	31.38	30.38	-1.00	-3.19%
Vernon **	39.63	33.39	-6.24	-15.75%
Willington	29.99	31.27	1.28	4.27%
Average Percentage Change				-0.18%
Tolland	37.11	36.87	-0.24	-0.65%

Average Percentage Change (net of Vernon) 2.94%

* Budget Not Finalized for Referendum/Town Meeting

** Revaluation Year

Grand List Changes	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>	Change	Percent Change
<u>Tolland</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 1,108,244,860	\$ 1,113,888,970	\$ 5,644,110	0.51%
Motor Vehicle	\$ 136,666,980	\$ 171,502,180	\$ 34,835,200	25.49%
Personal Property	\$ 41,097,125	\$ 49,431,247	\$ 8,334,122	20.28%
Totals	\$ 1,286,008,965	\$ 1,334,822,397	\$ 48,813,432	3.80%
<u>Ellington *</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 1,275,729,240	\$ 1,283,212,780	\$ 7,483,540	0.59%
Motor Vehicle	\$ 158,249,710	\$ 196,264,700	\$ 38,014,990	24.02%
Personal Property	\$ 68,849,349	\$ 78,518,550	\$ 9,669,201	14.04%
Totals	\$ 1,502,828,299	\$ 1,557,996,030	\$ 55,167,731	3.67%
<u>Coventry</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 886,831,100	\$ 895,237,200	\$ 8,406,100	0.95%
Motor Vehicle	\$ 107,131,280	\$ 133,118,745	\$ 25,987,465	24.26%
Personal Property	\$ 45,059,697	\$ 48,496,700	\$ 3,437,003	7.63%
Totals	\$ 1,039,022,077	\$ 1,076,852,645	\$ 37,830,568	3.64%
<u>Stafford *</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 680,586,020	\$ 685,720,010	\$ 5,133,990	0.75%
Motor Vehicle	\$ 96,054,660	\$ 119,675,640	\$ 23,620,980	24.59%
Personal Property	\$ 46,947,451	\$ 48,622,180	\$ 1,674,729	3.57%
Totals	\$ 823,588,131	\$ 854,017,830	\$ 30,429,699	3.69%
<u>Mansfield *</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 982,592,290	\$ 979,284,600	\$ (3,307,690)	-0.34%
Motor Vehicle	\$ 85,773,819	\$ 107,298,855	\$ 21,525,036	25.10%
Personal Property	\$ 92,805,350	\$ 101,988,477	\$ 9,183,127	9.90%
Totals	\$ 1,161,171,459	\$ 1,188,571,932	\$ 27,400,473	2.36%
<u>Vernon **</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 1,570,536,507	\$ 1,879,066,507	\$ 308,530,000	19.64%
Motor Vehicle	\$ 199,340,171	\$ 253,840,171	\$ 54,500,000	27.34%
Personal Property	\$ 92,347,138	\$ 96,947,138	\$ 4,600,000	4.98%
Totals	\$ 1,862,223,816	\$ 2,229,853,816	\$ 367,630,000	19.74%
<u>Willington</u>	<u>2020</u>	<u>2021</u>	<u>Change</u>	<u>% Change</u>
Real Estate	\$ 374,098,735	\$ 376,429,701	\$ 2,330,966	0.62%
Motor Vehicle	\$ 48,722,120	\$ 59,567,599	\$ 10,845,479	22.26%
Personal Property	\$ 27,205,535	\$ 29,202,300	\$ 1,996,765	7.34%
Totals	\$ 450,026,390	\$ 465,199,600	\$ 15,173,210	3.37%

Motor Vehicle - Average Change

24.72%

Stafford-BoE	\$	29,086,761	\$	30,338,977	\$	1,252,216	4.31%
Stafford-Town	\$	<u>14,065,111</u>	\$	<u>15,502,208</u>	\$	<u>1,437,097</u>	<u>10.22%</u>
	\$	43,151,872	\$	45,841,185	\$	2,689,313	6.23%
Mansfield-Dist. 19	\$	11,157,477	\$	11,607,251	\$	449,774	4.03%
Mansfield Town	\$	<u>45,530,400</u>	\$	<u>48,677,870</u>	\$	<u>3,147,470</u>	<u>6.91%</u>
	\$	56,687,877	\$	60,285,121	\$	3,597,244	6.35%