

RESOLUTION 18 - 11

WHEREAS, the Town Council has reviewed the Town Manager's proposed budget and has made certain modifications to estimated revenues and expenditures, the details of which will be properly incorporated into the total budgetary document by the Town Manager and Director of Finance and Records;

NOW, THEREFORE, BE IT RESOLVED, by the Tolland Town Council that it hereby adopts a FY 2018-19 Town Operating and Capital Budget in the amount of \$56,170,697 to be appropriated as follows:

CATEGORY	AMOUNT
Town Government	\$11,916,184
Board of Education	\$39,642,607
Debt Service	\$ 4,550,000
Capital	\$ 61,906
TOTAL	\$56,170,697

Said appropriations shall require an increase of .86 mills for a mill rate of 35.34.

BE IT FURTHER RESOLVED, that the Town Manager, pursuant to the requirements of the Town Charter, is authorized to advertise this budgetary outlay as part of the April 23, 2018, Annual Budget Presentation Meeting at the Tolland High School Auditorium at 7:00 p.m.

Approved by the Tolland Town Council on March 27, 2018.

Shirley M. Bailey
Town Clerk

March 29, 2018
Date

RESOLUTION 18 - 12

WHEREAS, the Tolland Town Council has adopted a proposed FY 2018-2019 Town Operating and Capital Budget to be considered by the Tolland electorate at a May 1, 2018 budget referendum; and

WHEREAS, the Council must now establish the appropriate ballot language for this referendum and the date, time and place of said referendum;

NOW, THEREFORE, BE IT RESOLVED by the Tolland Town Council the following:

1. The ballot question for the May 1st referendum shall be worded as follows:

"Shall the Town of Tolland's proposed 2018-2019 budget of \$56,170,697, reflecting a spending increase of \$450,450 or .81% which requires a tax rate of 35.34 mills for an increase of .86 mills or 2.49%, be adopted? Yes/No."
2. The time and place for the referendum shall be between the hours of 6:00 a.m. and 8:00 p.m. on May 1, 2018 at the Tolland Public Library Program Room.
3. The Town Manager or his designee is hereby authorized to place the required legal notices in the Journal Inquirer and other places as conditions permit, advertising the May 1, 2018 Referendum and the April 23, 2018 Annual Budget Presentation Meeting.
4. The Town Manager or his designee is authorized to prepare and print an explanatory text and the mailing of the same to local residents; to be included with absentee ballots and documented via the Town's Tolland Notification system in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.
5. Funds in excess of what was assumed for State revenue will be moved to the General Fund Fund Balance to offset potential holdbacks or future year reductions in State aid.

Approved by the Tolland Town Council on March 27, 2018.

Sheila M. Bailey
Town Clerk

March 29, 2018
Date