

ANNUAL BUDGET PRESENTATION MEETING MINUTES

TOLLAND TOWN COUNCIL
HYBRID MEETING
6th Floor Council Chambers or Zoom
April 19, 2023 – 7:00 P.M.

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2023 APR 20 AM 11:16

Stephen Rogers

Members Present: Steve Jones, Chair; John Reagan, Vice Chair; Katie Murray, Colleen Yudichak

Members Absent: Lou Luba, Tammy Nuccio,

Also Present: Lisa Hancock, Director, Finance & Records; Mike Wilkinson, Director, Administrative Services; Dr. Walter Willett, Superintendent

1. **Call to Order:** Mr. Jones called the meeting to order at 7:03 p.m.

2. **Pledge of Allegiance** - recited

3. **Moment of Silence** - observed

4. **Annual Budget Presentation**

4.1 Pursuant to C9-9 of the Town of Tolland Charter, the Town Council shall arrange for an annual budget presentation. The annual budget presentation is intended to provide information and encourage public discussion.

Mr. Jones reviewed the following:

Town of Tolland, Town Council's Annual Budget Presentation

Fiscal Year 2023-2024

April 19, 2023

- Agenda and Purpose
- Budget and Community Planning Timeline
- Budget and Community Planning Goals
- Changes to Expenditures
- What does 4.03% do for Town Services?
- What does 3.00% do for School Services?
- Significant Cost Drivers for the BOE Budget
- Town Council Referendum – BOE Budget
- BOE Decisions – Forthcoming
 - <https://tps.sharpschool.net/> > Budget > Budget Documents
- Capital/Debt Services Summary
- Additional Budget Highlights
- The Budget: Expenditures
- The Budget: Revenues
- Estimated Taxes – Residential & Commercial
- Comparable Communities
- Creditworthiness: Maintained
- Budget Goals Scorecard
- The Budget Referendum Question
- Where to vote and when
- Online Resources
- Annual Budget Referendum
 - Tuesday, May 2 from 6AM to 8PM
 - Tolland Public Library Program Room
- Questions and Comments

5. **Public Participation** - none

6. Adjournment

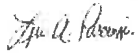
Ms. Yudichak motioned to adjourn at 7:19PM.

Ms. Murray seconded the motion.

Discussion: none

All in favor. Motion passed unanimously.

Respectfully submitted by,



Lisa Pascuzzi
Town Council Clerk

Town Council Chair

Proposed 2023-2024 Budgets from Neighboring Towns

Town	Spending Increase	Exp % Increase	Proposed Mill Rate	Tax Increase
Tolland	1,840,358	3.08%	37.33	2.05%
Coventry	1,378,045	3.15%	31.74	1.89%
Ellington	4,333,311	6.64%	35.3	8.62%
Vernon	2,170,414	2.17%	33.39	0.00%
Mansfield	3,522,964	5.80%	31.88	4.93%
Willington	978,377	2.70%	32.12	2.70%

