

BUDGET MEETING AGENDA
TOLLAND TOWN COUNCIL
HYBRID MEETING
6th FLOOR COUNCIL CHAMBERS OR ZOOM
APRIL 10, 2023 – 7:00 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence
4. Consideration of the Town Council's Proposed FY 2023-2024 Budget
5. Approval of Budget Resolution
6. Approval of a resolution authorizing the form of the ballot for the May 2, 2023 budget referendum and any subsequent budget referendum; the time and place for the budget referendum; authorizing the Town Manager or his designee to place the required legal notices in the local newspapers; and authorizing the preparation and printing of an explanatory text and the mailing of same to local residents and in addition sent out via the Town's Tolland Notification system and included with absentee ballots in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.
7. Adjournment

Join Zoom Meeting

<https://us02web.zoom.us/j/89858126490?pwd=bldJL1paNUxpZlhMUlhvZ013SHU4UT09>

Meeting ID: 898 5812 6490

Passcode: 04102023

One tap mobile

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Agenda Item #5

DRAFT RESOLUTION

WHEREAS, the Town Council has reviewed the Town Manager's proposed budget and has made certain modifications to estimated revenues and expenditures, the details of which will be properly incorporated into the total budgetary document by the Town Manager and Director of Finance and Records;

NOW, THEREFORE, BE IT RESOLVED, by the Tolland Town Council that it hereby adopts a FY 2023-24 Town Operating and Capital Budget in the amount of _____ to be appropriated as follows:

CATEGORY	TOWN MANAGER PROPOSED AMOUNT	TOWN COUNCIL AMOUNT
Town Government	\$13,682,051	
Board of Education	\$42,989,855	
Debt Service	\$ 4,750,000	
Capital	\$ 319,451	
TOTAL	\$61,741,357	

Said appropriations shall require an increase of _____ mills for a mill rate of _____.

BE IT FURTHER RESOLVED, that the Town Manager, pursuant to the requirements of the Town Charter, is authorized to advertise this budgetary outlay as part of the April 19, 2023, Annual Budget Presentation Meeting held hybrid at 7:00 p.m.

Approved by the Tolland Town Council on _____, 2023.

Agenda Item #6

Approval of a resolution authorizing the form of the ballot for the May 2, 2023 budget referendum and any subsequent budget referendum; the time and place for the budget referendum; authorizing the Town Manager or his designee to place the required legal notices in the local newspapers; and authorizing the preparation and printing of an explanatory text and the mailing of same to local residents and in addition sent out via the Town's Tolland Notification System and included with absentee ballots in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.

DRAFT RESOLUTION

WHEREAS, the Tolland Town Council has adopted a proposed FY 2023-2024 Town Operating and Capital Budget to be considered by the Tolland electorate at a May 2, 2023 budget referendum; and

WHEREAS, the Council must now establish the appropriate ballot language for this referendum and the date, time and place of said referendum;

NOW, THEREFORE, BE IT RESOLVED by the Tolland Town Council the following:

1. The ballot question for the May 2nd referendum shall be worded as follows:

“Shall the Town of Tolland’s proposed 2023-2024 budget of _____, reflecting a spending increase of _____ or _____% which requires a tax rate of _____ mills for an increase of _____ mills or _____% be adopted? Yes/No.”

2. The time and place for the referendum shall be between the hours of 6:00 a.m. and 8:00 p.m. on May 2, 2023 at the Library Program Room.
3. The Town Manager or his designee is hereby authorized to place the required legal notices in the Journal Inquirer and other places as conditions permit, advertising the May 2, 2023 Referendum and the April 19, 2023 Hybrid Annual Budget Presentation Meeting.
4. The Town Manager or his designee is authorized to prepare and print an explanatory text and the mailing of the same to local residents; to be included with absentee ballots and documented via the Town's Tolland Notification system in accordance with the provisions of CT General Statutes 9-369b explaining the budget referendum question.

Approved by the Tolland Town Council on _____, 2023.