

DEPARTMENT OF PLANNING & DEVELOPMENT BUILDING DEPARTMENT March 16, 2021



- Planning & Zoning Services
- Public Health Services
- Planning & Zoning
 Commission (plus
 Design Advisory Board)
- Zoning Board of Appeals

- Inland Wetlands & Watercourses
 Commission
- Conservation
 Commission
- Agriculture Commission
- Building & Inspection Services
- Engineering Services*





*Engineering Services under Public Works budget but generally managed by Planning & Development Department.

Planning & Development

Highlights

Planning and Development Department:

• \$10,000 increase to Director Salary.

Land Use Commissions:

• \$550 advertising cost increase.

Revenue Generation:

- \$2,880.50 PZC Application Fees
- \$1,410 ZBA Application Fees
- \$998 IWC Application Fees
- \$775 Zoning Permit Application Fees
- \$6,063.50 revenues generated

| FUNCTION | ACTIV | ITY | | PROGRAM | | | | | CODE |
|--|-----------|---------------|-----------|------------|--------------|------------|-----------|-------------|-------------|
| Planning and Community Development | Plannir | ng & Zoning S | Services | Planning & | Zoning Servi | ces | | | 240-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| _ | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | | | | |
| REGULAR PAYROLL | 180,867 | 145,350 | 178,419 | 197,812 | 182,960 | 207,929 | 207,929 | 10,117 | 5.11% |
| Director of Planning and Community Development | | | | | | | | | |
| Assistant Town Planner | | | | | | | | | |
| Executive Secretary | | | | | | | | | |
| PROFESSIONAL SERVICES | 17,533 | 40,663 | 9,400 | 2,400 | 18,400 | 2,400 | 2,400 | - | 0.00% |
| SERVICE CONTRACTS | 212 | 236 | 213 | 275 | 275 | 275 | 275 | _ | 0.00% |
| PRINTING | 0 | 0 | 70 | 70 | 70 | 70 | 70 | _ | 0.00% |
| DUES AND MEMBERSHIPS | 918 | 587 | 978 | 1,065 | 1,065 | 1,065 | 1,065 | - | 0.00% |
| TRAINING AND DEVELOPMENT | 1,395 | 1,607 | 703 | 1,500 | 1,500 | 1,500 | 1,500 | - | 0.00% |
| TRAVEL REIMBURSEMENT | 27 | 57 | 0 | 500 | 500 | 500 | 500 | - | 0.00% |
| OFFICE SUPPLIES | 625 | 582 | 378 | 400 | 400 | 400 | 400 | - | 0.00% |
| COMPUTER SOFTWARE | 1,108 | 700 | 700 | 750 | 750 | 750 | 750 | - | 0.00% |
| FURNITURE AND FIXTURES | 0 | 109 | 200 | 200 | 200 | 200 | 200 | - | 0.00% |
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| PAYROLL EXPENDITURES | 180,867 | 145,350 | 178,419 | 197,812 | 182,960 | 207,929 | 207,929 | 10,117 | 5.11% |
| OPERATING EXPENDITURES | 21,818 | 44,541 | 12,642 | 7,160 | 23,160 | 7,160 | 7,160 | - | 0.00% |
| TOTAL PLANNING AND ZONING SERVICES | 202,685 | 189,891 | 191,061 | 204,972 | 206,120 | 215,089 | 215,089 | 10,117 | 4.94% |

| FUNCTION | ACTIV | ITY | | PROGRAM | | | | | CODE |
|---|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| Planning and Community Development | Plannin | g & Zoning (| Commission | Planning & | Zoning Comm | ussion | | | 260-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| · · · · · · · · · · · · · · · · · · · | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | | | | |
| TEMPORARY HELP | 1,980 | 2,090 | 2,090 | 2,420 | 2,420 | 2,420 | 2,420 | - | 0.00% |
| Recording Clerk (P & Z Commission) | | | | | | | | | |
| Recording Clerk (Design Advisory Board) | | | | | | | | | |
| PROFESSIONAL SERVICES | 20,000 | 0 | 15,000 | 7,500 | 7,500 | 7,500 | 7,500 | _ | 0.00% |
| ADVERTISING | 2,498 | 3,587 | 2,621 | 3,000 | 3,000 | 3,000 | 3,000 | _ | 0.00% |
| DUES AND MEMBERSHIPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00% |
| TRAINING AND DEVELOPMENT | 0 | 55 | 45 | 100 | 100 | 100 | 100 | - | 0.00% |
| OFFICE SUPPLIES | 14 | 10 | 150 | 150 | 150 | 150 | 150 | | 0.00% |
| PROGRAM MATERIALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0.00% |
| BOOKS AND SUBSCRIPTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0.00% |
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| PAYROLL EXPENDITURES OPERATING EXPENDITURES | 1,980 22,512 | 2,090 3,652 | 2,090 17,816 | 2,420 10,750 | 2,420 10,750 | 2,420 10,750 | 2,420 10,750 | - | 0.00% |
| TOTAL PLANNING AND ZONING COMMISSION | 22,512 | 5,742 | 17,816 | 10,750 | 10,750 | | | - | 0.00% |

| FUNCTION | ACTIV | ГГҮ | | PROGRAM | | | | | CODE |
|------------------------------------|-----------|--------------|-----------|-------------|--------------|------------|-----------|-------------|-------------|
| Planning and Community Development | Zoning | Board of App | eals | Zoning Boar | d of Appeals | | | | 210-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | - | | | - |
| TEMPORARY HELP | 810 | 450 | 540 | 1,080 | 1,080 | 1,080 | 1,080 | - | 0.00% |
| Recording Clerk | | | | | | | | | |
| | | | | | | | | | |
| ADVERTISING | 2,569 | 1,406 | 1,300 | 2,200 | 2,200 | 2,750 | 2,750 | 550 | 25.00% |
| | 2,007 | 1,100 | 1,500 | 2,200 | 2,200 | 2,750 | 2,750 | 550 | 25.0070 |
| DUES AND MEMBERSHIPS | 50 | 0 | 50 | 50 | 50 | 50 | 50 | _ | 0.00% |
| DOES AND MEMBERSHIIS | | | | | 50 | | 50 | - | 0.00% |
| TRAINING AND DEVELOPMENT | 70 | 0 | 90 | 70 | 70 | 70 | 70 | | 0.000/ |
| I KAINING AND DEVELOFMEN I | 70 | 0 | 90 | /0 | 70 | /0 | 70 | - | 0.00% |
| | 100 | | | 100 | 100 | 100 | 100 | | 0.000/ |
| OFFICE SUPPLIES | 100 | 0 | 70 | 100 | 100 | 100 | 100 | - | 0.00% |
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| PAYROLL EXPENDITURES | 010 | 450 | E 40 | 1.000 | 1 000 | 1.000 | 1.000 | | 0.000/ |
| | | 450 | 540 | 1,080 | 1,080 | 1,080 | 1,080 | - | 0.00% |
| OPERATING EXPENDITURES | | 1,406 | 1,510 | 2,420 | 2,420 | | 2,970 | 550 | 22.73% |
| TOTAL ZONING BOARD OF APPEALS | 3,599 | 1,856 | 2,050 | 3,500 | 3,500 | 4,050 | 4,050 | 550 | 15.71% |

| FUNCTION | ACTIV | ГТҮ | | PROGRAM | | | | | CODE |
|------------------------------------|-----------|--------------|-----------|--------------|------------|------------|-----------|-------------|-------------|
| Planning and Community Development | Inland V | Wetlands Con | nmission | Inland Wetla | ands Comm. | | | | 250-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| • • | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | | | | |
| TEMPORARY HELP | 1,570 | 1,210 | 1,100 | 1,320 | 1,320 | 1,320 | 1,320 | - | 0.00% |
| Recording Clerk | | | | | | | | | |
| | | | | | | | | | |
| PROFESSIONAL SERVICES | 500 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0.00% |
| PRINTING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | _ | 0.00% |
| ADVERTISING | 205 | 866 | 667 | 800 | 800 | 800 | 800 | | 0.00% |
| | 203 | 300 | | 300 | 300 | 300 | 300 | | 0.0070 |
| DUES AND MEMBERSHIPS | 544 | 1,290 | 1,290 | 1,290 | 1,290 | 1,300 | 1,300 | 10 | 0.78% |
| TRAINING AND DEVELOPMENT | 150 | 70 | 0 | 150 | 150 | 150 | 150 | - | 0.00% |
| OFFICE SUPPLIES | 125 | 0 | 100 | 100 | 100 | 100 | 100 | - | 0.00% |
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| PAYROLL EXPENDITURES | 1,570 | 1,210 | 1,100 | 1,320 | 1,320 | 1,320 | 1,320 | - | 0.00% |
| OPERATING EXPENDITURES | 1,524 | 2,226 | 2,057 | 2,340 | 2,340 | 2,350 | 2,350 | 10 | 0.43% |
| TOTAL INLAND WETLANDS COMMISSION | 3,094 | 3,436 | 3,157 | 3,660 | 3,660 | 3,670 | 3,670 | 10 | 0.27% |

| FUNCTION | ACTIV | ITY | | PROGRAM | | | | | CODE |
|------------------------------------|-----------|--------------|-----------|-------------|------------|------------|-----------|-------------|------------|
| Planning and Community Development | Agricu | lture Commis | sion | Agriculture | Commission | L | | | 280-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | |
| | | | | 1 | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | Tioposed | Tioposed | nuopieu | naopteu |
| PRINTING | 200 | 90 | 100 | 100 | 100 | 100 | 100 | _ | 0.00% |
| | 200 | 70 | 100 | 100 | 100 | 100 | 100 | | 0.0070 |
| PROGRAM MATERIALS | 0 | 0 | 199 | 200 | 200 | 200 | 200 | | 0.00% |
| rogram materials | 0 | 0 | 199 | 200 | 200 | 200 | 200 | - | 0.00% |
| DODEDTV MAINTENANCE | 0 | 24 | 1 1 4 2 | 200 | 200 | 200 | 200 | | 0.000/ |
| PROPERTY MAINTENANCE | 0 | 34 | 1,142 | 300 | 300 | 300 | 300 | - | 0.00% |
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| OPERATING EXPENDITURES | 200 | 124 | 1,441 | 600 | | 600 | 600 | - | 0.00% |
| TOTAL AGRICULTURE COMMISSION | 200 | 124 | 1,441 | 600 | 600 | 600 | 600 | - | 0.00% |

| FUNCTION | ACTIV | ПУ | | PROGRAM | | | | | CODE |
|------------------------------------|-----------|--------------|-----------|--------------|--------------|------------|-----------|-------------|------------|
| Planning and Community Development | Conser | vation Commi | ission | Conservation | n Commission | ı | | | 270-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | Tioposed | Tioposed | Adopted | Adopted |
| DUES AND MEMBERSHIPS | 135 | 135 | 135 | 135 | 135 | 135 | 135 | _ | 0.00% |
| DUES AND MEMBERSHILS | 155 | 155 | 155 | 155 | 155 | 155 | 155 | - | 0.00% |
| | | | | | | | | | |
| TRAINING AND DEVELOPMENT | 85 | 155 | 100 | 100 | 100 | 100 | 100 | - | 0.00% |
| | | | | | | | | | |
| PROGRAM MATERIALS | 200 | 0 | 370 | 500 | 500 | 500 | 500 | - | 0.00% |
| | | | | | | | | | |
| PROPERTY MAINTENANCE | 300 | 1,740 | 2,528 | 2,250 | 2,250 | 2,250 | 2,250 | - | 0.00% |
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| OPERATING EXPENDITURES | | 2,030 | 3,133 | | 2,985 | 2,985 | | - | 0.00% |
| TOTAL CONSERVATION COMMISSION | 720 | 2,030 | 3,133 | 2,985 | 2,985 | 2,985 | 2,985 | - | 0.00% |

Public Health Services

Highlights

Eastern Highlands Health District:

• Increase of \$2,786 (3.34%) – due to membership contribution increase.

| FUNCTION | ACTIV | ITY | | PROGRAM | | | | | CODE |
|------------------------------------|-----------|---------------|-----------|--------------|------------|------------|-----------|-------------|-------------|
| Planning and Community Development | Public | Health Servic | es | Public Healt | h Services | | | | 230-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| PROFESSIONAL SERVICES | 79 (2)(| 78,540 | 70 702 | 92 214 | 92 214 | 86,100 | 86,100 | 2.796 | 3.34% |
| PROFESSIONAL SERVICES | 78,626 | /8,540 | 79,793 | 83,314 | 83,314 | 86,100 | 86,100 | 2,786 | 3.34% |
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| OPERATING EXPENDITURES | 78,626 | 78,540 | 79,793 | 83,314 | 83,314 | 86,100 | 86,100 | 2,786 | 3.34% |
| TOTAL PUBLIC HEALTH SERVICES | | 78,540 | 79,793 | | | 86,100 | 86,100 | 2,786 | 3.34% |

Building & Inspection Services

Highlights:

- Overall budget increased by \$2,528.
- The payroll account increased by \$2,528 for 20/21 raises for non-union staff and 21/22 raises for union staff.
- The program budget remained the same.

| FUNCTION | ACTIV | ITY | | PROGRAM | | | | | CODE |
|---|-----------|--------------|-----------|--------------|-----------|------------|-----------|-------------|-------------|
| Planning and Community Development | | g Inspection | | Building Ins | pection | | | | 200-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| The second se | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | - | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | | - | 1 | i |
| REGULAR PAYROLL | 107,690 | 108,802 | 118,419 | 118,327 | 120,487 | 120,855 | 120,855 | 2,528 | 2.14% |
| Building Official | | | | | | | | | |
| Administrative Secretary | | | | | | | | | |
| | | | | | | | | | |
| PROFESSIONAL SERVICES | 1,300 | 698 | 0 | 2,400 | 2,400 | 2,400 | 2,400 | - | 0.00% |
| | | | | | | | | | |
| COMMUNICATIONS | 563 | 607 | 527 | 660 | 660 | 660 | 660 | - | 0.00% |
| | | | | | | | | | |
| SERVICE CONTRACTS | 8,751 | 9,117 | 9,502 | 9,000 | 9,000 | 9,000 | 9,000 | - | 0.00% |
| | | | | | | | | | |
| PRINTING | 0 | 0 | 403 | 200 | 200 | 200 | 200 | - | 0.00% |
| | | | | | | | | | |
| DUES AND MEMBERSHIPS | 0 | 0 | 95 | 290 | 290 | 290 | 290 | - | 0.00% |
| | | | | | | | | | |
| TRAINING AND DEVELOPMENT | 0 | 0 | 0 | 50 | 50 | 50 | 50 | _ | 0.00% |
| | | | | | | | | | 010070 |
| OFFICE SUPPLIES | 0 | 187 | 63 | 250 | 250 | 250 | 250 | _ | 0.00% |
| | 0 | 107 | 05 | 250 | 250 | 250 | 250 | | 0.0070 |
| COMPUTER SOFTWARE | 0 | 0 | 17,000 | 0 | 0 | 0 | 0 | _ | 0.00% |
| COMI CIER SOI I WIRE | 0 | 0 | 17,000 | 0 | 0 | 0 | 0 | _ | 0.0070 |
| MINOR TOOLS | 0 | 61 | 52 | 150 | 150 | 150 | 150 | _ | 0.00% |
| | 0 | 01 | 52 | 150 | 150 | 150 | 150 | | 0.0070 |
| BOOKS AND SUBSCRIPTIONS | 1,500 | 201 | 1.177 | 500 | 500 | 500 | 500 | _ | 0.00% |
| books and sedsekii Hons | 1,500 | 201 | 1,177 | 500 | 500 | 500 | 500 | | 0.0070 |
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| PAYROLL EXPENDITURES | 107,690 | 108,802 | 118,419 | 118,327 | 120,487 | 120,855 | 120,855 | 2,528 | 0 |
| OPERATING EXPENDITURES | 107,090 | 108,802 | 28,818 | 118,527 | 120,487 | 120,855 | 120,833 | | 0.00% |
| TOTAL BUILDING INSPECTION | 12,114 | , | 147,237 | | 13,500 | | 13,300 | | |
| I U I AL DUILDING INSPECTION | 119,804 | 119,672 | 147,237 | 131,827 | 155,987 | 134,355 | 134,333 | 2,328 | 1.92% |

Engineering

Highlight:

 Overall decrease of \$290 for FY 2021-2022, due to \$350 decrease in office supply budget, but \$60 increase in Service Contracts

| FUNCTION | ACTIV | ПУ | | PROGRAM | | | | | CODE |
|----------------------------|-----------|-----------|-----------|-------------|-----------|------------|-----------|-------------|------------|
| Public Works | Public | Works | | Engineering | Services | | | | 600-00 |
| Line Item Description | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | Tioposed | Tioposed | Muopicu | Muopicu |
| PROFESSIONAL SERVICES | 25,000 | 10,000 | 89,012 | 75,000 | 73,940 | 75,000 | 75,000 | - | 0.00% |
| I KOFESSIONAL SERVICES | 25,000 | 10,000 | 09,012 | 75,000 | 75,940 | 75,000 | 75,000 | - | 0.0070 |
| SERVICE CONTRACTS | 0 | 700 | 755 | 750 | 750 | 010 | 010 | (0) | 0.000/ |
| SERVICE CONTRACTS | 0 | 700 | 755 | 750 | 750 | 810 | 810 | 60 | 8.00% |
| | 1.50 | | | 0.50 | | | | (2.50) | 44.404 |
| OFFICE SUPPLIES | 153 | 246 | 810 | 850 | 850 | 500 | 500 | (350) | -41.18% |
| OFFICE MACHINES | 0 | 0 | 0 | 0 | 1,060 | 0 | 0 | _ | 0.00% |
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| OPERATING EXPENDITURES | 25,153 | 10,946 | 90,577 | 76,600 | 76,600 | 76,310 | 76,310 | (290) | -0.38% |
| TOTAL ENGINEERING SERVICES | | 10,946 | 90,577 | 76,600 | 76,600 | 76,310 | | | |



REFUSE AND RECYCLING March 16, 2021



SOLID WASTE



Solid Waste Service – Town Manager's Office

The Town provides curbside residential pickup and disposal of household trash, recyclable items, and bulky wastes. Additionally, Tolland participates in a regional Hazardous Waste program which provides residents with the opportunity to dispose of household hazardous materials during the spring, summer and fall months.



| FUNCTION | ACTIV | TTY | | PROGRAM | 1 | | | | CODE |
|-------------------------------------|-----------|-----------|----------|------------|---------------|------------|-----------|-------------|-------------|
| Public Works | Public | Works | | Refuse & H | Recycling Sei | vices | | | 630-67 |
| Line Item Description | 2017-2018 | 2018-2019 | 209-2020 | 2020-2021 | 2020-2021 | 2021-2022 | 2021-2022 | Increase | % Increase |
| | Actual | Actual | Actual | Adopted | Amended | Department | Manager | (Decr) Over | (Decr) Over |
| | | | | | | Proposed | Proposed | Adopted | Adopted |
| | | | | | | | | | |
| REFUSE / RECYCLING COLLECTION | 657,391 | 616,017 | 624,564 | 641,876 | 641,876 | 657,200 | 657,200 | 15,324 | 2.39% |
| | | | | | | | | | |
| BULKY WASTE DISPOSAL | 14,908 | 17,916 | 2,550 | 2,081 | 2,081 | 2,125 | 2,125 | 44 | 2.11% |
| | | | | | | | | | |
| REFUSE DISPOSAL | 295,148 | 305,336 | 308,519 | 317,724 | 317,724 | 339,375 | 339,375 | 21,651 | 6.81% |
| | 11.107 | 11.000 | 12 000 | 10 500 | 10 500 | 12 000 | 12.000 | 2 500 | 22.010/ |
| HAZARDOUS WASTE | 11,107 | 11,828 | 13,088 | 10,500 | 10,500 | 12,000 | 13,000 | 2,500 | 23.81% |
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| OPERATING EXPENDITURES | | 951,098 | 948,720 | 972,181 | 972,181 | 1,010,700 | 1,011,700 | 39,519 | 4.06% |
| TOTAL REFUSE AND RECYCLING SERVICES | 978,554 | 951,098 | 948,720 | 972,181 | 972,181 | 1,010,700 | 1,011,700 | 39,519 | 4.06% |

<u>Budget</u>

Refuse and Recycling Services

Increase by \$39,519

- The overall operating budget increased by \$39,519.
- This program had an increase in contractual collection fees of \$15,324 and a change in the Tonnage estimate and fee causing an increase in the Refuse Disposal line item of \$21,651.
- Due to a dramatic change in the worldwide recycling markets, the Town is under a second one-year contract addendum paying \$30.90 per ton for recycling in exchange for keeping the residential units at 5,200 and waiving the collection fee for the one free bulky waste month pick-up. The costs associated with this are being charged to the capital account related to refuse and recycling.
- This budget extends this agreement with the only change being an increase to \$31.82 per ton for recycling. The tonnage costs associated with the one free bulky waste pick-up and the recycling ton fees (estimated at \$67,000) will again be charged to the refuse capital account.

REFUSE AND RECYCLING ACCOMPLISHMENTS

- Town of Tolland has seen an estimated reduction of about 50% in the amount of bulky waste tonnage by going to once a year pickup.
- The Town will be organizing the next electronics recycling day at the Tolland High School on May 1 from 8:00 AM to noon.
- Tolland brought in about \$349,593 in recycling revenue from July 1, 2010 to June 30, 2019.
- The overall Refuse and Recycling budget is 293,878 or 22% lower than it was in FY12. This reduction is mainly do to contract and fee renegotiation and change in services and how services are provided.
- There has been a 9.1% reduction in refuse tons since FY09.



Tolland Public Schools March 16, 2021 To view presentation, click: https://drive.google.com/file/d/1BP1sGWXd9NCeifhEFm78jVz DVfRwL5eD/view?usp=sharing

